

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 0
- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 0
- 1
- 2
- 3
- 4
- 5
- 6
- 7

WHEREAS, on September 30, 2024, the City Commission of the City of Gainesville, Florida, adopted Resolution No. 2024-733 for the purpose of approving and adopting a final budget for Fiscal Year 2025;

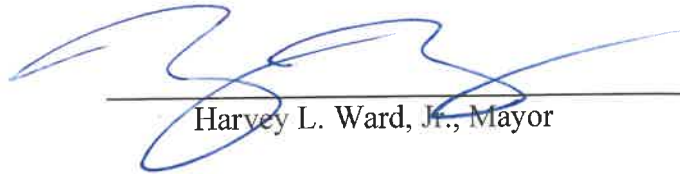
WHEREAS, the City Commission desires now to amend the General Government Financial and Operating Plan Budget as fully set forth below.

Section 1. The General Government Financial and Operating Plan Budget for Fiscal Year 2025 is hereby amended as set forth in Attachment “A” which is attached hereto and made part hereof as if set forth in full.

1

1 **Section 3.** This Resolution shall become effective immediately upon adoption.

2 **PASSED AND ADOPTED** this 5th day of December , 2024.

3
4
5 
Harvey L. Ward, Jr., Mayor

6 **Approved as to Form and Legality:**

7
8
9 
10 Daniel M. Nee, City Attorney
11

12 **ATTEST:**

13
14 
15 Kristen J. Bryant, City Clerk
16
17

Attachment "A"

	FY25 Adopted Budget 10/1/2024	FY24 Carry Forward of Projects & Programs	Recommended Amendments	FY25 Amended Budget as of 12/5/2024
Special Revenue Funds				
American Rescue Plan				
Sources:				
Use of Fund Balance	1,186,237.00	13,412,699.30	-	14,598,936.30
Total Sources	1,186,237.00	13,412,699.30	-	14,598,936.30
Uses:				
Administrative – City	-	182,055.74	-	182,055.74
Administrative – Government Services Group	-	431,694.75	-	431,694.75
Affordable Housing (Down Payment Assistance)	-	185,397.60	-	185,397.60
Affordable Housing (HCD Manager)	-	135,298.53	-	135,298.53
Affordable Housing (Land Acquisition)	-	100,000.00	-	100,000.00
Affordable Housing (Owner-Occupied Rehabilitation)	-	245,000.00	-	245,000.00
Affordable Housing (Rental Housing Units)	-	4,565,000.00	-	4,565,000.00
Affordable Housing (Single Family Units)	-	200,000.00	-	200,000.00
Aid to Nonprofit Organizations Program	-	20,969.06	(20,969.06)	-
Community Land Trust	-	900,000.00	-	900,000.00
Community Resource Paramedicine Program	-	643,650.40	-	643,650.40
East Side Urgent Care Center	-	2,250,000.00	-	2,250,000.00
Energy Rehabilitation	-	214.24	(214.24)	-
GRACE Homeless Support Services	-	100,000.00	-	100,000.00
GRACE Marketplace FY25 Homeless Support Program	-	1,600,000.00	-	1,600,000.00
GRACE Marketplace Security Improvements	-	6,996.87	-	6,996.87
Gun Violence Prevention Manager	-	198,174.06	-	198,174.06
Gun Violence Prevention Programming	-	305,902.37	21,183.30	327,085.67
Language Access / GINI	-	164,563.37	-	164,563.37
One Nation/One Project	-	178,370.25	-	178,370.25
Revenue Loss Replacement / General Government Services Set-Aside FY25	1,186,237.00	-	-	1,186,237.00
Violence Intervention	-	18,530.88	-	18,530.88
Vision Zero-10th/12th One-Way Pairs	-	206,592.00	242,166.43	448,758.43
Vision Zero-NE 3rd/Waldo Road	-	242,166.43	(242,166.43)	-
Vision Zero-NW 8th Avenue/6th Street Lane Re-purposing	-	247,940.00	284,182.75	532,122.75
Vision Zero-SE 18th Street Sidewalk	-	284,182.75	(284,182.75)	-
American Rescue Plan (cont)				
Total Uses	1,186,237.00	13,412,699.30	-	14,598,936.30

Attachment "A"

	FY25 Adopted Budget 10/1/2024	FY24 Carry Forward of Grants	Recommended Amendments	FY25 Amended Budget as of 12/5/2024
Grants				
Sources:				
Intergovernmental Revenue	3,057,173.00	-	1,240,566.12	4,297,739.12
Use of Fund Balance	-	56,237,282.18	-	56,237,282.18
Total Sources	3,057,173.00	56,237,282.18	1,240,566.12	60,535,021.30
Uses:				
AW-000020: FY18 UFG FL-2018-094-00 PASSENGER SHELTERS (UL22)	-	260.00	-	260.00
AW-000024: FY18 UFG FL-2018-094-00 SUPPORT VEHICLES (UL26)	-	19,718.00	-	19,718.00
AW-000040: FY20 UAFG 5307 Grant-S/S/T-FL-2019-091-00 (UK04)	-	370.00	-	370.00
AW-000048: FY20 UAFG 5307 Grant-SEF (Support Vehicles)-FL-201	-	26,045.47	-	26,045.47
AW-000049: FY20 - Sec. 5339 Capital Assistance (Eng/Design)	-	30,000.00	-	30,000.00
AW-000052: FY20 - Sec. 5339 Capital Assistance (Support Equip)	-	29,641.00	-	29,641.00
AW-000056: FDOT SEC 5310 FY19/20 SENIOR/DISABLED (UK21)	-	34.67	-	34.67
AW-000059: FY19/20 ROUTE 150 YEAR 1 (UK24)	-	1,064,463.82	-	1,064,463.82
AW-000068: FY19/20 RTS CONNECT (UK33)	-	542,211.04	-	542,211.04
AW-000072: FY20 FDOT Sec5339 Cap Assist Grant-SEF 2020-110-02	-	132,093.00	-	132,093.00
AW-000076: FTA ZERO EMISS ELEC BUS (UL17)	-	2,657.00	-	2,657.00
AW-000080: FY18/19 Holiday Bus Service, Year 03	-	1,683.33	-	1,683.33
AW-000088: FDEM Residential Construction Mitigation Program	-	97,000.00	-	97,000.00
AW-000089: Staffing for Adequate Fire & Emergency Response	-	(10,208.04)	-	(10,208.04)
AW-000093: FTA FY20 Urbanized Area Formula	-	174,389.66	-	174,389.66
AW-000094: LAP-PD&E SW Williston Rd to SW 35th Place	-	19,564.89	-	19,564.89
AW-000101: HOME_ Program Year 15	-	(295.00)	-	(295.00)
AW-000102: HOME_ Program Year 16	-	96,427.64	-	96,427.64
AW-000103: HOME_ Program Year 17	-	76,088.35	-	76,088.35
AW-000104: HOME_ Program Year 18	-	388,353.48	-	388,353.48
AW-000105: HOME_ Program Year 19	-	337,605.89	-	337,605.89
AW-000106: CDBG_Program Year 14-16	-	(50,161.68)	-	(50,161.68)
AW-000108: CDBG_Program Year 16	-	(16,858.53)	-	(16,858.53)
AW-000109: CDBG_Program Year 17	-	(24,136.40)	-	(24,136.40)
AW-000110: CDBG_Program Year 18	-	(1,963.99)	-	(1,963.99)
AW-000111: CDBG_Program Year 19	-	(334,967.90)	-	(334,967.90)
AW-000115: FTA CHARGING STATION ELECTRIC BUS (UL18)	-	226.00	-	226.00
AW-000116: FTA ZERO EMISSION (UL19)	-	41,200.00	-	41,200.00
AW-000118: FTA ZERO EMISSION (UL21)	-	595.00	-	595.00
AW-000120: UF Research Grant Awards (X205)	-	117,592.38	-	117,592.38
AW-000140: FIBRS Implementation (X798)	-	9,020.00	-	9,020.00
AW-000144: USDA Food Waste Compost Pilot	-	14,889.74	-	14,889.74
AW-000146: FY20 City Housing Programs Set Aside	-	353,005.45	-	353,005.45
AW-000148: FY 2022 DOS Grant - Division of Arts and Culture	-	5,000.36	-	5,000.36
AW-000150: FY 2019-2020 CDBG - CV3	-	734,530.65	-	734,530.65
AW-000151: FY2021-2022 HOME Program (PY21)	-	461,040.62	-	461,040.62
AW-000152: FY 2021-2022 CDBG Program (PY21)	-	490,291.78	-	490,291.78
AW-000153: FY 2020-2021 HOME Program (PY20)	-	392,874.83	-	392,874.83
AW-000154: FY 2020-2021 CDBG Program (PY20)	-	35,168.70	-	35,168.70
AW-000156: FL-2022-065-00 - FTA Coronavirus Response and Relief	-	236,338.99	-	236,338.99
AW-000157: FL-2021-069-00 - 5307 and 5339 Funding	-	1,011,364.08	-	1,011,364.08
AW-000162: CDBG GNVcares - CV20	-	250,858.61	-	250,858.61
AW-000165: 2020 AAA Florida Traffic Safety Grant - Community	-	5,000.00	-	5,000.00
AW-000171: Gainesville Fire Rescue - EMW-2021-SS-00056-So1	-	37,461.92	-	37,461.92
AW-000172: G2585 - Commuter Assistance Program/Ride Share Grant	-	264,435.07	-	264,435.07
AW-000173: AARP Community Challenge Grant - X781	-	1,179.85	-	1,179.85
AW-000177: FY2021 Internet Crimes Against Children	-	166,460.75	-	166,460.75
AW-000178: BJA FY21 Edward Byrne Memorial Justice Assistance	-	1,795.85	-	1,795.85
AW-000179: HOME ARP Grant	-	1,968,639.00	-	1,968,639.00
AW-000180: SW 62nd Arterial Connector	-	461,711.00	-	461,711.00
AW-000182: Tumblin Creek Grant	-	512,073.00	-	512,073.00
AW-000183: FY2019 GPD PSN INITIATIVE - 2021-PSNN-ALAC-1-3T-002	-	126,143.00	-	126,143.00
AW-000185: FTA American Rescue Plan (ARP) Route Planning Restoration	-	49,003.40	-	49,003.40

Attachment "A"

	FY25 Adopted Budget 10/1/2024	FY24 Carry Forward of Grants	Recommended Amendments	FY25 Amended Budget as of 12/5/2024
Grants				
AW-000186: G2817 - Enhanced Mobility of Seniors and Individuals	-	58.12	-	58.12
AW-000187: SHIP FY2022-2023	-	1,378,145.00	-	1,378,145.00
AW-000188: FY2022-2023 HOME (PY22)	-	600,672.00	-	600,672.00
AW-000189: DEA - Drug Enforcement Task - Everythings Fine	-	4,173.33	-	4,173.33
AW-000191: CDBG (PY22) FY2022-2023	-	474,610.08	-	474,610.08
AW-000194: WPI - Hogtown Creek Watershed Management Plan	-	439.98	-	439.98
AW-000195: FY22 Edward Byrne Memorial Justice Assistance	-	57,543.00	-	57,543.00
AW-000196: FY22 COCLI - Gainesville Community Overdose Prevention Plan Project	-	14,301.63	-	14,301.63
AW-000197: 2022 State Homeland Security Grant - HazMat - Sust	-	31,550.06	-	31,550.06
AW-000199: G2A92 - 2023 IPTM Pedestrian and Bike Safety High Visibility	-	9,623.13	-	9,623.13
AW-000200: FDOT 2023 Safe Gator Program G2F14	-	(815.48)	-	(815.48)
AW-000202: 2023 FDOT Distracted Driving Program - G2G57	-	(341.98)	-	(341.98)
AW-000205: FY23 Teen Midnight Basketball	-	(642.84)	-	(642.84)
AW-000206: FDOT - Pedestrian Amenities at Bus Stop Shelters	-	210,184.00	-	210,184.00
AW-000207: FDOT - Bus Stop Enhancements	-	550,950.00	-	550,950.00
AW-000209: FDEP - Electric Transit Bus Grant Program	-	1,200,000.00	-	1,200,000.00
AW-000210: NPAL - FY2022 Mentoring Program	-	46.16	-	46.16
AW-000211: FDEM - 4337-486-R Florida Park Subdivision, Flood	-	75,000.00	-	75,000.00
AW-000212: EMW-2022-FG-01379 - 2022 Assistance to Firefighter	-	1,476.75	-	1,476.75
AW-000213: SHIP X492 FY2023-2024	-	1,541,316.17	-	1,541,316.17
AW-000214: 4337-42A - FDEM Mason Manor Residential Home - Phase II	-	59,508.00	-	59,508.00
AW-000216: Fire Prevention and Safety Grant for Community Risk Reduction Equipment	-	32,157.80	-	32,157.80
AW-000217: NEFRC Northeast Florida Regional Council - Decontamination Equipment	-	8,126.08	-	8,126.08
AW-000218: Glen Springs Creek Restoration	-	479,516.00	-	479,516.00
AW-000219: FL-2023-021-00 - FY22 Supergrant - Section 5307 and 5339 Funding	-	4,657,817.97	-	4,657,817.97
AW-000220: FL-2023-048 - FY21 Bus & Bus Facilities Section 5339b	-	4,541,566.00	-	4,541,566.00
AW-000221: FL-2023-055 - FY23 Supergrant for Section 5307 & 5339 Funding	-	6,025,719.65	-	6,025,719.65
AW-000222: Resilient Florida Program - City of Gainesville Up	-	346,579.29	-	346,579.29
AW-000223: CDBG Program Year 23 FY2023-2024	-	942,708.27	-	942,708.27
AW-000224: HOME Program Year 23 FY2023-2024	-	591,380.57	-	591,380.57
AW-000226: COPBR - Medication Assistant Treatment Grant	-	239,806.64	-	239,806.64
AW-000228: Ro886 - 2023 SHSGP - HazMat Sustainment - EMW-2023	-	91,720.00	-	91,720.00
AW-000229: G2S52 - Sidewalk on NW 45th Dr from Black Forest Way	-	744.15	-	744.15
AW-000230: FDLE Drone Replacement Program	-	(11,485.19)	-	(11,485.19)
AW-000231: G2Q83 2024 Safe Gator Program	-	62,016.33	-	62,016.33
AW-000232: G2R74 - 2024 Occupant Protection Program	-	52,670.08	-	52,670.08
AW-000233: G2R24 - 2024 SMART Motorcycle and Scooter Safety	-	56,892.68	-	56,892.68
AW-000234: FDOT G2Q62 2024 Distracted Driving Program	-	35,391.15	-	35,391.15
AW-000235: Mosquito Control Research	-	37,748.53	-	37,748.53
AW-000237: G2S68 Section 5311 Capital Funding for Vans	-	266,674.00	-	266,674.00
AW-000238: G2T80 - FY23/24 Public Transit Block Grant	-	3,681,436.00	-	3,681,436.00
AW-000239: DOE Florida Anaerobic Digestion Feasibility Study	-	504,910.00	-	504,910.00
AW-000240: FY23 Edward Byrne Memorial Justice Assistance Grant	-	91,061.00	-	91,061.00
AW-000241: G2U44 - Sidewalk on NW 42nd Avenue from NW 13th Street to NW 6th Street	-	349,840.96	-	349,840.96
AW-000242 FL-2023-095-00 FDOT FY24 Section 5310 Capital Assistance	-	131,747.00	-	131,747.00
AW-000243 K6001 - 2023 PSN Conference Travel	-	359.80	-	359.80
AW-000244 2024 NPAL National Youth Mentoring Program	-	24,170.48	-	24,170.48
AW-000245: FY24 Teen Midnight Basketball - Children's Trust	-	(148.18)	-	(148.18)
AW-000246: G2X50 - FDOT Operating Assistance for Free Fares	-	200,000.00	-	200,000.00
AW-000247: FDOT G2X54 - West University Ave from NW 34th Street	-	1,511,724.00	-	1,511,724.00
AW-000248: FY24 G2X77 5310 -Capital Assistance	-	697,402.00	-	697,402.00
AW-000249: FY24 G2X76 5310 -Capital Assistance	-	131,747.00	-	131,747.00
AW-000250: FY22 R7194 Edward Bryne Memorial Justice Grant (County)	-	775.00	-	775.00

Attachment "A"

	FY25 Adopted Budget 10/1/2024	FY24 Carry Forward of Grants	Recommended Amendments	FY25 Amended Budget as of 12/5/2024
Grants				
AW-000251: North Florida HIDTA Combined Alachua County Drug	-	(247,291.73)		(247,291.73)
AW-000253: DEA Task Force MOU	-	7,172.52		7,172.52
AW-000254: Federal Energy Futures Grant Award	-	130,405.00		130,405.00
AW-000255: Emergency Financial Empowerment Grant - Phase 1	-	150,000.00		150,000.00
AW-000256: HOME Investment Partnerships Program	548,431.00	-	-	548,431.00
AW-000257: SHIP FY2024-2025	1,122,595.00	-	-	1,122,595.00
AW-000258: FDEP Forest Park Improvements A3016	-	400,000.00	-	400,000.00
AW-000259: FY25 IPTM Pedestrian and Bike Safety High Visibility	-	39,878.89	-	39,878.89
AW-000260: Evergreen Cemetery Headstone and Monument Preservation	-	16,000.00	-	16,000.00
AW-000261: FFY24 Capital and Operating Assistance - 5307 and 09/06/2	-	9,094,212.00		9,094,212.00
AW-000262: FY23 Assistance to Firefighters Grant	-	126,889.60	-	126,889.60
AW-000263: CDBG PY24 Program Year 24 FY24	1,386,147.00	-		1,386,147.00
AW-000264: G3528 FDOT Public Transit Block Grant	-	4,131,528.00		4,131,528.00
Formula Grant for Rural Areas	-	50,000.00		50,000.00
AW-000265: FY25 Mosquito Control Program - Florida Dept of Ag	-	-	65,494.12	65,494.12
FDOT Motorcycle/Scooter Safety	-	-	25,000.00	25,000.00
FDOT Distracted Driver	-	-	15,000.00	15,000.00
FDOT Safe Gator	-	-	27,000.00	27,000.00
FDOT Occupant Program	-	-	15,000.00	15,000.00
DOJ FY24 North Florida Internet Crimes Against Children Task Force Progi	-	-	501,972.00	501,972.00
Florida Dept of Juvenile Justice - Juvenile Civil Citation Program	-	-	91,100.00	91,100.00
Department of State Division of Historical Resources Boulware Springs	-	-	500,000.00	500,000.00
Waterworks Revitalization	-	-		
Total Uses	3,057,173.00	56,237,282.18	1,240,566.12	60,535,021.30