

[illegible]

2
3
4
5
6
7
8
9
0
1

5
4
5
6

7.8

20
21

22
23
2425
2627
2829
30
31


1 **Section 2.** Except as herein above modified and amended, the General Government
2 Financial and Operating Plan Budget for Fiscal Year 2025 as adopted by Resolution No. 2024-733
3 shall continue and remain in full effect.

4 **Section 3.** This Resolution shall become effective immediately upon adoption.

5 **PASSED AND ADOPTED** this 5th day of June , 2025.

6
7 
8 _____
Harvey L. Ward, Jr., Mayor

9 **Approved as to Form and Legality:**

10
11 
12 _____
13 Daniel M. Nee, City Attorney
14

15 **ATTEST:**

16
17 
18 _____
19 Kristen J. Bryant, City Clerk
20

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
General Fund			
General Fund			
Sources:			
Property Taxes	68,055,505.00	-	68,055,505.00
Other Taxes	22,215,071.00	-	22,215,071.00
Licenses and Permits	12,409,137.00	-	12,409,137.00
Intergovernmental Revenue	22,238,108.00	-	22,238,108.00
Charges for Services	16,129,097.00	-	16,129,097.00
Fines and Forfeitures	836,889.00	-	836,889.00
Miscellaneous Revenue	3,795,897.00	37,765.85	3,833,662.85
General Fund Transfer	8,505,224.00	-	8,505,224.00
Interfund Transfer Revenue	1,183,198.00	10,065.00	1,193,263.00
Use of Fund Balance	3,168,515.67	4,079,510.20	7,248,025.87
Total Sources	158,536,641.67	4,127,341.05	162,663,982.72
Uses:			
City Attorney	1,676,569.00	-	1,676,569.00
City Auditor	888,640.00	-	888,640.00
City Clerk	1,425,739.00	-	1,425,739.00
City Commission	579,098.00	-	579,098.00
City Manager	1,641,448.00	-	1,641,448.00
Communications & Marketing	1,043,980.00	-	1,043,980.00
Equity & Inclusion	1,529,936.30	-	1,529,936.30
Financial Services	3,856,908.00	-	3,856,908.00
Fire Rescue	27,757,792.00	-	27,757,792.00
Housing & Community Development	521,222.00	-	521,222.00
Human Resources	2,343,599.75	(3,216.75)	2,340,383.00
Interfund Transfers	18,802,279.00	4,043,500.00	22,845,779.00
Non-Departmental	10,753,614.96	76,992.80	10,830,607.76
Management & Budget	973,908.79	-	973,908.79
Parks, Recreation & Cultural Affairs	11,825,090.00	10,065.00	11,835,155.00
Police	41,794,720.68	-	41,794,720.68
Public Works	17,587,326.51	-	17,587,326.51
Risk Management	154,000.00	-	154,000.00
Sustainable Development	3,316,798.00	-	3,316,798.00
Technology	8,195,845.00	-	8,195,845.00
Transportation	1,857,138.68	-	1,857,138.68
Wild Spaces Public Places	10,988.00	-	10,988.00
Total Uses	158,536,641.67	4,127,341.05	162,663,982.72

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Special Revenue Funds			
Federal Law Enforcement Contraband Forfeiture - Department of Justice			
Sources:			
Use of Fund Balance	339,741.21	(13,640.28)	326,100.93
Total Sources	339,741.21	(13,640.28)	326,100.93
Uses:			
Bulletproof Vests Replacement-Justice	23,128.15	(3,128.15)	20,000.00
Federal Forfeiture- Equipment & Supplies	196,951.59	(60,312.66)	136,638.93
Federal Forfeiture Equipment, Training and Spec Prg-Justice	63,483.39	98,478.61	161,962.00
Police Beat Show-Justice	49,500.00	(42,000.00)	7,500.00
Public Safety Enhancements	6,678.08	(6,678.08)	-
Total Uses	339,741.21	(13,640.28)	326,100.93
Transportation Mobility Program Area			
Sources:			
Charges for Services	99,157.62	1,372,616.71	1,471,774.33
Interfund Transfer Revenue	-	-	-
Use of Fund Balance	4,245,645.53	-	4,245,645.53
Total Sources	4,344,803.15	1,372,616.71	5,717,419.86
Uses:			
Zone B-TMPA	183,253.12	92,826.25	276,079.37
Zone C- TMPA	82,984.23	242,766.92	325,751.15
Zone D- TMPA	772,587.16	279,543.00	1,052,130.16
Zone M-TMPA	142,914.50	720,597.54	863,512.04
UF Context-TMPA	153,452.34	36,883.00	190,335.34
Mobility plan	135,774.00	-	135,774.00
TMPA Transportation Studies	160,000.00	-	160,000.00
Transportation	6,823.00	-	6,823.00
Public Works	36,782.00	-	36,782.00
NW 19th St/31st Ave sidewalk	140,000.00	-	140,000.00
NW 2nd St sidewalk (NW 8th Ave to NW 14th Ave)	341,690.00	-	341,690.00
NW 31st Dr sidewalk	240,000.00	-	240,000.00
NW 36th Ave trail	160,000.00	-	160,000.00
NW 4th Place trail	160,000.00	-	160,000.00
NW 53rd Ave sidewalk (NW 21st St to existing)	90.00	-	90.00
SW 40th Blvd Connector (existing to SW 62nd Blvd) Zone M	19,750.00	-	19,750.00
SW 43rd St roadway construction (SW 20th Ave to SW 24th Ave)	417,824.88	-	417,824.88
SW 47th Ave roadway	1,059,252.92	-	1,059,252.92
SW 62nd Blvd RTS Hub	99,525.00	-	99,525.00
SW 20th Apartments (The Mason) Invasive Species Management	32,100.00	-	32,100.00
Total Uses	4,344,803.15	1,372,616.71	5,717,419.86

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Miscellaneous Special Revenue			
Sources:			
Interfund Transfer Revenue	25,000.00	-	25,000.00
Fines and Forfeitures	-	-	-
Charges for Services	169,620.21	8,320.00	177,940.21
Intergovernmental Revenue	-	15,000.00	15,000.00
Miscellaneous Revenue	454,093.68	13,457.36	467,551.04
Use of Fund Balance	579,807.29	41,454.26	621,261.55
Total Sources	1,228,521.18	78,231.62	1,306,752.80
Uses:			
Beautification Board	8,028.05	-	8,028.05
Car Seat Checks and Installation	870.63	-	870.63
Police - DTF Recovered Costs & SSI Reimbursements	-	-	-
Police - Drug Task Force 149 Funds	49,489.27	4,779.00	54,268.27
Police - Secret Service Reimbursements	5,500.00	-	5,500.00
ASO DTF Cost Sharing	30,842.00	6,232.00	37,074.00
Family Unification Program	20,000.00	-	20,000.00
Fire - Special Programs	18,095.81	-	18,095.81
Fire - 2024 Outreach and Engagement Program	82,708.48	-	82,708.48
Fire - 2024 Community Resource Paramedicine (CRP) Program	17,018.55	-	17,018.55
Fire - 2024 Risk Reduction Bureau - Public Education Program	63,989.00	-	63,989.00
Fire - 2024 Brothers-In-Action - Community Based Firefighter and EMT	86,873.74	-	86,873.74
Fire - 2025 ImpactGNV - Healing Through the Arts Program	-	15,000.00	15,000.00
Gainesville Police Explorers	6,538.39	-	6,538.39
Heartwood Development Affordable Housing Units	35,798.00	-	35,798.00
Hippodrome Rental Account	250,000.00	-	250,000.00
ICAC Task Force Donations	7,760.53	-	7,760.53
Junior Academy (Donated)	669.75	-	669.75
Law Enforcement Education	85,310.59	-	85,310.59
Michelle Parks Scholarship	-	17,994.28	17,994.28
One-Stop Homeless Assistance Center	200,000.00	-	200,000.00
Fire - Operation CARE	2,286.97	38.00	2,324.97
Parks Recreation and Cultural Affairs Master Plan	85,000.00	-	85,000.00
PRCA - Youth Resilience and Well-Being Collaboration (MOU w/HCD)	37,473.24	-	37,473.24
Pedestrian and Bincycle Safety High Visibility Enforcement	11,069.19	-	11,069.19
Quinn Jones Center "OUTPOST" Program	891.70	-	891.70
Recreation Programs	15,585.26	-	15,585.26
Shands Community Resource Paramedic Program Donation	2,677.91	-	2,677.91
Sidewalk Fee in Lieu (Transportation)	70,827.37	-	70,827.37
Sponsorships/Parks and Rec	-	13,394.98	13,394.98
T.E.A.M.	-	-	-
US Marshals Fugitive Task Force	15,000.00	-	15,000.00
Workplace Stewardship Committee (WSC)	18,216.75	-	18,216.75
Youth Steering Committee	-	10,728.36	10,728.36
Interfund Transfer Expense	-	10,065.00	10,065.00
Total Uses	1,228,521.18	78,231.62	1,306,752.80

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Tree Mitigation			
Sources:			
Miscellaneous Revenue	732,129.00	-	732,129.00
Use of Fund Balance	7,131,902.92	1,500,000.00	8,631,902.92
Total Sources	7,864,031.92	1,500,000.00	9,364,031.92
Uses:			
Urban Forestry Program	3,730,670.61	-	3,730,670.61
Public Works	480,824.00	-	480,824.00
Tree Mitigation - Land Acquisition	3,629,018.00	1,500,000.00	5,129,018.00
SE 1st Avenue Tree Preservation	23,519.31	-	23,519.31
Total Uses	7,864,031.92	1,500,000.00	9,364,031.92
Evergreen Cemetery			
Sources:			
Use of Fund Balance	255,120.07	8,955.47	264,075.54
Total Sources	255,120.07	8,955.47	264,075.54
Uses:			
Evergreen Cemetery Repairs & Improvements	60,000.00	(4,614.69)	55,385.31
Evergreen Cemetery Landscaping	9,770.00	6,004.16	15,774.16
Evergreen Cemetery Record System	25,350.07	1,000.00	26,350.07
Non-Departmental	160,000.00	-	160,000.00
Interfund Transfer Expense	-	6,566.00	6,566.00
Total Uses	255,120.07	8,955.47	264,075.54
Capital Improvement Funds			
General Capital Projects			
Sources:			
Interfund Transfer Revenue	225,000.00	4,043,500.00	4,268,500.00
Use of Fund Balance	4,373,601.39	-	4,373,601.39
Total Sources	4,598,601.39	4,043,500.00	8,642,101.39
Uses:			
ADA curb ramp retrofits	97,781.35	-	97,781.35
Boardwalk Replacement Project	177,661.00	-	177,661.00
Capital Project Surcharge (PRCA-Golf Course)	285,575.00	-	285,575.00
Citywide Radio Replacement	790,848.00	-	790,848.00
CoxCom Capital Grant - City Equipment	72,312.35	-	72,312.35
Development Services	81,510.44	-	81,510.44
DTF Building Interior and HVAC Systems Renovation	27,852.09	-	27,852.09
Central Building Control HVAC Building Automation Upgrades	-	450,000.00	450,000.00
City Hall Fire Alarm Upgrades and Improvements	-	300,000.00	300,000.00
City Hall Fire Suppression System	-	100,000.00	100,000.00
City Hall Freight Elevator Rehabilitation	-	150,000.00	150,000.00
City Hall Replacement of Chillers (x2)	-	750,000.00	750,000.00

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
General Capital Projects (cont)			
Eastside Recreation Center/Cone Park Fire Alarm Upgrades and Improvements	-	22,000.00	22,000.00
Fire Station 9 Addition of Driveway Bypass Lane	-	350,000.00	350,000.00
Gainesville Police Department Drug Task Force Building Generator Replacement	-	50,000.00	50,000.00
Martin Luther King Multi-Purpose Facility Fire Alarm Upgrades and Improvements	-	54,000.00	54,000.00
Old Library Building HR Director's Office HVAC Improvements	-	150,000.00	150,000.00
Old Library Building Boiler Replacement	-	50,000.00	50,000.00
Old Library Building Chiller Replacement	-	222,500.00	222,500.00
Public Works Compound Building A HVAC / ERV	-	65,000.00	65,000.00
Public Works Compound Building A HVAC Replacement	-	50,000.00	50,000.00
Southwest Parking Garage Sprinkler Piping Replacement	-	300,000.00	300,000.00
Thomas Center A Elevator Modernization	-	95,000.00	95,000.00
Thomas Center A Fire Alarm Upgrades and Improvements	-	110,000.00	110,000.00
Thomas Center A Fire Suppression System	-	250,000.00	250,000.00
Thomas Center A Chiller Replacement	-	180,000.00	180,000.00
Thomas Center B Elevator Modernization	-	95,000.00	95,000.00
Thomas Center B Chiller Replacement	-	180,000.00	180,000.00
Thomas Center B Duct Heater Replacement	-	70,000.00	70,000.00
Lot 10 - Affordable Housing Implementation (HCD)	1,000,000.00	-	1,000,000.00
Lot 10 - Site Improvement Implementation (PW)	350,000.00	-	350,000.00
Median Project	15,000.00	-	15,000.00
Parking Lot Repaving & Security (GPD)	152,435.00	-	152,435.00
Parks, Recreation & Cultural Affairs Repairs	64,846.99	-	64,846.99
Public Works Batch Truck Silo	150,000.00	-	150,000.00
Sidewalk Construction	465,693.01	-	465,693.01
SW 62nd Blvd Arterial Connector	808,776.38	-	808,776.38
TMS Equipment and Installation	58,309.78	-	58,309.78
Total Uses	4,598,601.39	4,043,500.00	8,642,101.39

Wild Spaces Public Places (WSPP) 1/2 Cent Sales Tax - 2017 to 2025

Sources:

Use of Fund Balance	6,108,075.07	(225,000.00)	5,883,075.07
Total Sources	6,108,075.07	(225,000.00)	5,883,075.07

Uses:

Wild Spaces Public Places	13,320.00	-	13,320.00
WSPP A Quinn Jones Museum	15,948.80	-	15,948.80
WSPP ADA Improvements	250,832.52	-	250,832.52
WSPP Alfred A. Ring Park Improvements	518,183.53	-	518,183.53
WSPP Boulware Springs Nature Park & Boulware Springs Historic Water	210,663.55	-	210,663.55
WSPP City Pools	542,611.79	-	542,611.79
WSPP Citywide Signage	70,918.04	-	70,918.04
WSPP Contingency 2017-2025	839,574.51	-	839,574.51
WSPP Core Study	2,850.00	-	2,850.00

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Wild Spaces Public Places (WSPP) 1/2 Cent Sales Tax - 2017 to 2025 (cont)			
WSPP Crosswalk Projects	225,430.56	-	225,430.56
WSPP Duval Park	502,816.78	(150,000.00)	352,816.78
WSPP Forest Park	2,400.00	-	2,400.00
WSPP Fred Cone Park	511,229.15	(185,000.00)	326,229.15
WSPP Greentree Park Improvements	346,263.42	50,000.00	396,263.42
WSPP Hippodrome	156,338.60	10,000.00	166,338.60
WSPP Ironwood Upgrades	341,658.81	-	341,658.81
WSPP Kiwanis Challenge Park Improvements	274,820.27	-	274,820.27
WSPP Kiwanis Girl Scout (Oakview) Park	5,670.94	-	5,670.94
WSPP Morningside	676,348.32	-	676,348.32
WSPP Operating Set Aside	450,000.00	-	450,000.00
WSPP Park and Field Lighting Overhaul	1,319,136.30	50,000.00	1,369,136.30
WSPP Rosa B Williams Center	14,152.95	-	14,152.95
WSPP TB McPherson Park & Center Improvements	-	-	-
WSPP Thelma A. Boltin Center Renovation	162,144.46	-	162,144.46
WSPP Thomas Center A Building Improvements	130,834.27	-	130,834.27
WSPP Tom Petty Park Improvements	-	-	-
WSPP Trailheads & Bike Trails	227,128.61	-	227,128.61
WSPP Wilhelmina Johnson Center	41,830.00	-	41,830.00
Interfund Transfer Expense	(1,745,031.11)	-	(1,745,031.11)
Total Uses	6,108,075.07	(225,000.00)	5,883,075.07
Wild Spaces Public Places (WSPP) 1/2 Cent Infrastructure Surtax - 2023 to 2032			
Sources:			
Taxes	8,700,000.00	-	8,700,000.00
Use of Fund Balance	8,301,920.02	537,323.59	8,839,243.61
Total Sources	17,001,920.02	537,323.59	17,539,243.61
Uses:			
Wild Spaces Public Places	24,903.00	-	24,903.00
WSPP Project Management	602,076.92	-	602,076.92
WSPP Albert "Ray" Massey Tennis Court Relight	300,000.00	-	300,000.00
WSPP Boulware Springs Nature Park & Boulware Springs Historic Water Works Construction	3,994,616.00	300,000.00	4,294,616.00
WSPP Depot Park Visitors Center	91,395.00	-	91,395.00
WSPP Festival and Arts Park	-	-	-
WSPP Forest Park Phase II	181,378.00	(62,676.41)	118,701.59
WSPP Morningside New Nature Center Building	2,500,000.00	-	2,500,000.00
WSPP T.B. McPherson Recreation Complex Improvements 2025	125,000.00	-	125,000.00
WSPP Thelma A. Boltin Center Repair	3,150,120.00	-	3,150,120.00
WSPP Tom Petty Improvements Phase II	3,542,908.10	200,000.00	3,742,908.10
WSPP Trailheads & Bike Trails Phase 2	2,241,353.00	-	2,241,353.00
WSPP Wilhelmina Johnson Center Building Improvements	48,170.00	100,000.00	148,170.00
WSPP Woodland Park Phase II Trail Reimbursement	200,000.00	-	200,000.00
Planned Use of Fund Balance	-	-	-
Total Uses	17,001,920.02	537,323.59	17,539,243.61

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
1/2 Cent Infrastructure Surtax - 2023 to 2032			
Sources:			
Taxes	8,700,000.00	-	8,700,000.00
Use of Fund Balance	11,585,174.69	431,535.29	12,016,709.98
Total Sources	20,285,174.69	431,535.29	20,716,709.98
Uses:			
City Manager	870,000.00	-	870,000.00
East Side Fire Station	1,931,419.00	-	1,931,419.00
GFR Administration / Headquarters	1,761,724.20	-	1,761,724.20
GPD Property & Evidence Building	2,429,652.00	-	2,429,652.00
N Main Street - 39th Ave to 53rd Ave	191,628.21	-	191,628.21
NE 9th Street	5,199,134.48	-	5,199,134.48
Public Works Hurricane Hardened Building	2,609,093.00	-	2,609,093.00
Southwest Public Safety Center	3,061,158.84	-	3,061,158.84
Infrastructure Affordable Housing Set Aside	1,342,811.18	431,535.29	1,774,346.47
Infrastructure Administration	808,553.78	-	808,553.78
Planned Use of Fund Balance	80,000.00	-	80,000.00
Total Uses	20,285,174.69	431,535.29	20,716,709.98
Technology Administration and Capital Improvement			
Sources:			
Interfund Transfer Revenue	190,000.00	-	190,000.00
Use of Fund Balance	2,808,736.01	163,080.00	2,971,816.01
Total Sources	2,998,736.01	163,080.00	3,161,816.01
Uses:			
Workday Stabilization	2,700,000.00	-	2,700,000.00
Computer Network Hardware Replacement	108,736.01	-	108,736.01
PC Replacement Plan	190,000.00	-	190,000.00
General Government Dark Fiber Connectivity	-	163,080.00	163,080.00
Department Computer Supplies Clearing Program	-	-	-
Total Uses	2,998,736.01	163,080.00	3,161,816.01

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Enterprise Funds			
Regional Transit System (RTS) Fund			
Sources:			
Charges for Services	16,901,446.00	-	16,901,446.00
Interfund Transfer Revenue	814,930.00	-	814,930.00
Intergovernmental Revenue	8,580,346.00	331,200.00	8,911,546.00
Miscellaneous Revenue	506,600.00	-	506,600.00
Taxes	2,340,045.00	-	2,340,045.00
Use of Fund Balance	203,512.81	-	203,512.81
Total Sources	29,346,879.81	331,200.00	29,678,079.81
Uses:			
Transportation	28,804,536.98	331,200.00	29,135,736.98
Financial Services	160,946.00	-	160,946.00
FTA Grant Vehicle Proceeds	108,118.81	-	108,118.81
Trunked Radio System (TRS)	273,278.00	-	273,278.00
Total Uses	29,346,879.79	331,200.00	29,678,079.79
Internal Service Funds			
Fleet Management - Replacements			
Sources:			
Interfund Transfer Revenue	55,000.00	6,566.00	61,566.00
Intergovernmental Revenue	4,483,078.00	-	4,483,078.00
Use of Fund Balance	3,616,465.85	153,586.30	3,770,052.15
Total Sources	8,154,543.85	160,152.30	8,314,696.15
Uses:			
Fire Rescue	3,164,180.96	-	3,164,180.96
Parks, Recreation and Cultural Affairs	391,277.71	37,566.00	428,843.71
Police	3,037,735.78	(5,000.00)	3,032,735.78
Public Works	1,194,976.34	127,586.30	1,322,562.64
Sustainable Development	30,500.00	-	30,500.00
Transportation	257,795.06	-	257,795.06
Planned Use of Fund Balance	78,078.00	-	78,078.00
Total Uses	8,154,543.85	160,152.30	8,314,696.15

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Grants			
Sources:			
Intergovernmental Revenue	26,777,636.12	76,002.00	26,853,638.12
Use of Fund Balance	56,211,641.06	(271,079.07)	55,940,561.99
Total Sources	82,989,277.18	(195,077.07)	82,794,200.11
Uses:			
AW-000020: FY18 UFG FL-2018-094-00 PASSENGER SHELTERS (U122)	260.00	-	260.00
AW-000040: FY20 UAFG 5307 Grant-S/S/T-FL-2019-091-00 (UK04)	370.00	-	370.00
AW-000048: FY20 UAFG 5307 Grant-SEF (Support Vehicles)-FL-201	26,045.47	-	26,045.47
AW-000049: FY20 - Sec. 5339 Capital Assistance (Eng/Design)	30,000.00	-	30,000.00
AW-000052: FY20 - Sec. 5339 Capital Assistance (Support Equip)	25,494.00	-	25,494.00
AW-000059: FY19/20 ROUTE 150 YEAR 1 (UK24)	1,064,463.82	-	1,064,463.82
AW-000068: FY19/20 RTS CONNECT (UK33)	542,211.04	-	542,211.04
AW-000072: FY20 FDOT Sec5339 Cap Assist Grant-SEF 2020-110-02	132,093.00	-	132,093.00
AW-000076: FTA ZERO EMISS ELEC BUS (U17)	2,657.00	-	2,657.00
AW-000088: FDEM Residential Construction Mitigation Program	97,000.00	-	97,000.00
AW-000089: Staffing for Adequate Fire & Emergency Response	(10,208.04)	-	(10,208.04)
AW-000093: FTA FY20 Urbanized Area Formula	174,389.66	-	174,389.66
AW-000094: LAP-PD&E SW Williston Rd to SW 35th Place	19,564.89	-	19,564.89
AW-000101: HOME_ Program Year 15	(295.00)	-	(295.00)
AW-000102: HOME_ Program Year 16	96,427.64	-	96,427.64
AW-000103: HOME_ Program Year 17	76,088.35	-	76,088.35
AW-000104: HOME_ Program Year 18	388,353.48	-	388,353.48
AW-000105: HOME_ Program Year 19	337,605.89	-	337,605.89
AW-000106: CDBG_Program Year 14-16	(50,161.68)	-	(50,161.68)
AW-000108: CDBG_Program Year 16	(16,858.53)	-	(16,858.53)
AW-000109: CDBG_Program Year 17	(24,136.40)	-	(24,136.40)
AW-000110: CDBG_Program Year 18	(1,963.99)	-	(1,963.99)
AW-000111: CDBG_Program Year 19	(334,967.90)	-	(334,967.90)
AW-000115: FTA CHARGING STATION ELECTRIC BUS (U18)	226.00	-	226.00
AW-000116: FTA ZERO EMISSION (U19)	41,200.00	-	41,200.00
AW-000118: FTA ZERO EMISSION (U21)	595.00	-	595.00
AW-000120: UF Research Grant Awards (X205)	117,592.38	-	117,592.38
AW-000140: FIBRS Implementation (X798)	9,020.00	-	9,020.00
AW-000144: USDA Food Waste Compost Pilot	14,889.74	-	14,889.74
AW-000146: FY20 City Housing Programs Set Aside	353,005.45	-	353,005.45
AW-000148: FY 2022 DOS Grant - Division of Arts and Culture	5,000.36	-	5,000.36
AW-000150: FY 2019-2020 CDBG - CV3	734,530.65	-	734,530.65
AW-000151: FY2021-2022 HOME Program (PY21)	461,040.62	-	461,040.62
AW-000152: FY 2021-2022 CDBG Program (PY21)	490,291.78	-	490,291.78
AW-000153: FY 2020-2021 HOME Program (PY20)	392,874.83	-	392,874.83
AW-000154: FY 2020-2021 CDBG Program (PY20)	35,168.70	-	35,168.70
AW-000156: FL-2022-065-00 - FTA Coronavirus Response and Relief	236,338.99	-	236,338.99
AW-000157: FL-2021-069-00 - 5307 and 5339 Funding	1,011,364.08	-	1,011,364.08
AW-000162: CDBG GNVCares - CV20	250,858.61	-	250,858.61
AW-000165: 2020 AAA Florida Traffic Safety Grant - Community	5,000.00	-	5,000.00
AW-000171: Gainesville Fire Rescue - EMW-2021-SS-00056-S01	37,461.92	-	37,461.92
AW-000172: G2585 - Commuter Assistance Program/Ride Share Grant	264,435.07	(264,435.07)	-

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Grants			
AW-000173: AARP Community Challenge Grant - X781	1,179.85	-	1,179.85
AW-000177: FY2021 Internet Crimes Against Children	166,460.75	-	166,460.75
AW-000178: BJA FY21 Edward Byrne Memorial Justice Assistance	1,795.85	-	1,795.85
AW-000179: HOME ARP Grant	1,968,639.00	-	1,968,639.00
AW-000180: SW 62nd Arterial Connector	461,711.00	-	461,711.00
AW-000182: Tumblin Creek Grant	512,073.00	-	512,073.00
AW-000183: FY2019 GPD PSN INITIATIVE - 2021-PSNN-ALAC-1-3T-002	126,143.00	-	126,143.00
AW-000185: FTA American Rescue Plan (ARP) Route Planning Restoration	49,003.40	(3,464.00)	45,539.40
AW-000187: SHIP FY2022-2023	1,378,145.00	-	1,378,145.00
AW-000188: FY2022-2023 HOME (PY22)	600,672.00	-	600,672.00
AW-000189: DEA - Drug Enforcement Task - Everythings Fine	4,173.33	-	4,173.33
AW-000191: CDBG (PY22) FY2022-2023	474,610.08	-	474,610.08
AW-000194: WPI - Hogtown Creek Watershed Management Plan	439.98	-	439.98
AW-000195: FY22 Edward Byrne Memorial Justice Assistance	57,543.00	-	57,543.00
AW-000196: FY22 COCLI - Gainesville Community Overdose Prevention Plan Project	14,301.63	-	14,301.63
AW-000197: 2022 State Homeland Security Grant - HazMat - Sust	31,550.06	-	31,550.06
AW-000199: G2A92 - 2023 IPTM Pedestrian and Bike Safety High Visibility	9,623.13	-	9,623.13
AW-000200: FDOT 2023 Safe Gator Program G2F14	(815.48)	-	(815.48)
AW-000202: 2023 FDOT Distracted Driving Program - G2G57	(341.98)	-	(341.98)
AW-000205: FY23 Teen Midnight Basketball	(642.84)	-	(642.84)
AW-000206: FDOT - Pedestrian Amenities at Bus Stop Shelters	210,184.00	-	210,184.00
AW-000207: FDOT - Bus Stop Enhancements	550,950.00	-	550,950.00
AW-000209: FDEP - Electric Transit Bus Grant Program	1,200,000.00	-	1,200,000.00
AW-000210: NPAL - FY2022 Mentoring Program	46.16	-	46.16
AW-000211: FDEM - 4337-486-R Florida Park Subdivision, Flood	75,000.00	-	75,000.00
AW-000212: EMW-2022-FG-01379 - 2022 Assistance to Firefighter	1,476.75	-	1,476.75
AW-000213: SHIP X492 FY2023-2024	1,541,316.17	33,345.00	1,574,661.17
AW-000214: 4337-42A - FDEM Mason Manor Residential Home - Phase I	59,508.00	-	59,508.00
AW-000216: Fire Prevention and Safety Grant for Community Risk Reduction Equipment	32,157.80	-	32,157.80
AW-000217: NEFRC Northeast Florida Regional Council - Decontamination Equipment	8,126.08	-	8,126.08
AW-000218: Glen Springs Creek Restoration	479,516.00	-	479,516.00
AW-000219: FL-2023-021-00 - FY22 Supergrant - Section 5307 and 5339 Funding	4,657,817.97	-	4,657,817.97
AW-000220: FL-2023-048 - FY21 Bus & Bus Facilities Section 5339b	4,541,566.00	-	4,541,566.00
AW-000221: FL-2023-055 - FY23 Supergrant for Section 5307 & 5339 Funding	6,025,719.65	-	6,025,719.65
AW-000222: Resilient Florida Program - City of Gainesville Up	346,579.29	-	346,579.29
AW-000223: CDBG Program Year 23 FY2023-2024	942,708.27	-	942,708.27
AW-000224: HOME Program Year 23 FY2023-2024	591,380.57	-	591,380.57
AW-000226: COPBR - Medication Assistant Treatment Grant	239,806.64	-	239,806.64
AW-000228: Ro886 - 2023 SHSGP - HazMat Sustainment - EMW-2023	91,720.00	-	91,720.00
AW-000229: G2S52 - Sidewalk on NW 45th Dr from Black Forest Way	744.15	-	744.15
AW-000230: FDLE Drone Replacement Program	(11,485.19)	-	(11,485.19)
AW-000231: G2Q83 2024 Safe Gator Program	62,016.33	-	62,016.33

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Grants			
AW-000232: G2R74 - 2024 Occupant Protection Program	52,670.08	-	52,670.08
AW-000233: G2R24 - 2024 SMART Motorcycle and Scooter Safety	56,892.68	-	56,892.68
AW-000234: FDOT G2Q62 2024 Distracted Driving Program	35,391.15	-	35,391.15
AW-000235: Mosquito Control Research	37,748.53	-	37,748.53
AW-000237: G2S68 Section 5311 Capital Funding for Vans	266,674.00	(3,180.00)	263,494.00
AW-000238: G2T80 - FY23/24 Public Transit Block Grant	3,681,436.00	-	3,681,436.00
AW-000239: DOE Florida Anaerobic Digestion Feasibility Study	504,910.00	-	504,910.00
AW-000240: FY23 Edward Byrne Memorial Justice Assistance Grant	91,061.00	-	91,061.00
AW-000241: G2U44 - Sidewalk on NW 42nd Avenue from NW 13th Street to NW 6th Street	349,840.96	-	349,840.96
AW-000242 FL-2023-095-00 FDOT FY24 Section 5310 Capital Assistance	131,747.00	-	131,747.00
AW-000243 K6001 - 2023 PSN Conference Travel	359.80	-	359.80
AW-000244 2024 NPAL National Youth Mentoring Program	24,170.48	-	24,170.48
AW-000245: FY24 Teen Midnight Basketball - Children's Trust	(148.18)	-	(148.18)
AW-000246: G2X50 - FDOT Operating Assistance for Free Fares	200,000.00	-	200,000.00
AW-000247: FDOT G2X54 - West University Ave from NW 34th Street	1,511,724.00	-	1,511,724.00
AW-000248: FY24 G2X77 5310 -Capital Assistance	697,402.00	-	697,402.00
AW-000249: FY24 G2X76 5310 -Capital Assistance	131,747.00	-	131,747.00
AW-000250: FY22 R7194 Edward Byrne Memorial Justice Grant (County)	775.00	-	775.00
AW-000251: North Florida HIDTA Combined Alachua County Drug	(247,291.73)	-	(247,291.73)
AW-000253: DEA Task Force MOU	7,172.52	-	7,172.52
AW-000254: Federal Energy Futures Grant Award	130,405.00	-	130,405.00
AW-000255: Emergency Financial Empowerment Grant - Phase 1	150,000.00	-	150,000.00
AW-000256: HOME Investment Partnerships Program	548,431.00	-	548,431.00
AW-000257: SHIP FY2024-2025	1,122,595.00	-	1,122,595.00
AW-000258: FDEP Forest Park Improvements A3016	400,000.00	-	400,000.00
AW-000259: FY25 IPTM Pedestrian and Bike Safety High Visibility	39,878.89	-	39,878.89
AW-000260: Evergreen Cemetery Headstone and Monument Preservation	16,000.00	-	16,000.00
AW-000261: FFY24 Capital and Operating Assistance - 5307 and 09/06,	9,094,212.00	-	9,094,212.00
AW-000262: FY23 Assistance to Firefighters Grant	126,889.60	-	126,889.60
AW-000263: CDBG PY24 Program Year 24 FY24	1,386,147.00	-	1,386,147.00
AW-000264: G3528 FDOT Public Transit Block Grant	4,131,528.00	-	4,131,528.00
AW-000265: FY25 Mosquito Control Program - Florida Dept of Ag	65,494.12	-	65,494.12
AW-000266: Boulware Springs Waterworks Revitalization	500,000.00	-	500,000.00
AW-000267: FY24 Edward Byrne Memorial Justice Assistance Grant	107,752.00	-	107,752.00
AW-000268: GPD 2025 FDOT Occupant Program G3525	15,000.00	-	15,000.00
AW-000270: GPD 2025 Motorcycle and Scooter Safety Education	25,000.00	-	25,000.00
AW-000271: FDOT 5311 Formula Grants for Rural Areas G3726	50,000.00	-	50,000.00
07/01/2024			
AW-000272: FY24 North Florida Internet Crimes Against Children 10/01/	501,972.00	-	501,972.00
AW-000273: FDOT G3626 City of Gainesville SAFE Gator Program	27,000.00	-	27,000.00
10/01/2024			
AW-000274: FDOT G3482 Distracted Driving Program 10/01/2024	15,000.00	-	15,000.00
AW-000275: Juvenile Civil Citation Program - Florida Dept of Juvenile J	91,100.00	-	91,100.00
AW-000276: Violence Interruption Program and Training Grant - Children's Trust of Alachua County	235,150.00	-	235,150.00
AW-000279: FY25 2024 SHSGP (R1140) - HazMat Sustainment - EMW-2024-SS-05135	86,995.00	-	86,995.00

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Grants			
AW-000280: FY24 Section 5339c Low and No Emissions Discretionary Grant (FTA Grant FL-2025-010)	22,000,000.00	-	22,000,000.00
AW-000281: FY23 Edward Byrne Memorial Justice Assistance Grant 10/01/2024 (version o)	-	21,957.00	21,957.00
AW-000282: FY25 Old U.S. Post Office and Federal Building Conditions Assessment (Hippodrome)	50,000.00	-	50,000.00
2025 National Association of Police Athletic/Activities Leagues, Inc. Youth Mentoring Program Grant	-	20,700.00	20,700.00
Total Uses	82,989,277.18	(195,077.07)	82,794,200.11