

RESOLUTION NO. 2025-436

A Resolution of the City Commission of the City of Gainesville, Florida; relating to its general government budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025; amending Resolution No. 2024-733, as amended by Resolution No. 2024-912, as amended by Resolution No. 2025-166, by making certain adjustments to the General Government Financial and Operating Plan Budget; and providing an immediate effective date.

WHEREAS, on September 30, 2024, the City Commission of the City of Gainesville,

15 Florida, adopted Resolution No. 2024-733 for the purpose of approving and adopting a final budget
16 for Fiscal Year 2025;

17 **WHEREAS**, it is necessary to make certain amendments to the General Government
18 Financial and Operating Plan Budget in order to fund their activities;

19 **WHEREAS**, on December 5, 2024, the City Commission of the City of Gainesville,
20 Florida, adopted Resolution No. 2024-912 amending the General Government Financial and
21 Operating Plan Budget as set forth therein;

22 **WHEREAS**, on March 6, 2025, the City Commission of the City of Gainesville, Florida,
23 adopted Resolution No. 2025-166 amending the General Government Financial and Operating
24 Plan Budget as set forth therein;

25 **WHEREAS**, the City Commission desires now to amend the General Government
26 Financial and Operating Plan Budget as fully set forth below.

27 **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE**
28 **CITY OF GAINESVILLE, FLORIDA:**

29 **Section 1.** The General Government Financial and Operating Plan Budget for Fiscal Year
30 2025 is hereby amended as set forth in Attachment "A" which is attached hereto and made part
31 hereof as if set forth in full.

1 **Section 2.** Except as herein above modified and amended, the General Government
2 Financial and Operating Plan Budget for Fiscal Year 2025 as adopted by Resolution No. 2024-733
3 shall continue and remain in full effect.

5 **PASSED AND ADOPTED** this 5th day of June, 2025.



Harvey L. Ward, Jr., Mayor

Approved as to Form and Legality:

Debra M. Miller

Daniel M. Nee, City Attorney

15 ATTEST:

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17 
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19
20 Kristen J. Bryant, City Clerk

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
General Fund			
General Fund			
Sources:			
Property Taxes	68,055,505.00	-	68,055,505.00
Other Taxes	22,215,071.00	-	22,215,071.00
Licenses and Permits	12,409,137.00	-	12,409,137.00
Intergovernmental Revenue	22,238,108.00	-	22,238,108.00
Charges for Services	16,129,097.00	-	16,129,097.00
Fines and Forfeitures	836,889.00	-	836,889.00
Miscellaneous Revenue	3,795,897.00	37,765.85	3,833,662.85
General Fund Transfer	8,505,224.00	-	8,505,224.00
Interfund Transfer Revenue	1,183,198.00	10,065.00	1,193,263.00
Use of Fund Balance	3,168,515.67	4,079,510.20	7,248,025.87
Total Sources	158,536,641.67	4,127,341.05	162,663,982.72
Uses:			
City Attorney	1,676,569.00	-	1,676,569.00
City Auditor	888,640.00	-	888,640.00
City Clerk	1,425,739.00	-	1,425,739.00
City Commission	579,098.00	-	579,098.00
City Manager	1,641,448.00	-	1,641,448.00
Communications & Marketing	1,043,980.00	-	1,043,980.00
Equity & Inclusion	1,529,936.30	-	1,529,936.30
Financial Services	3,856,908.00	-	3,856,908.00
Fire Rescue	27,757,792.00	-	27,757,792.00
Housing & Community Development	521,222.00	-	521,222.00
Human Resources	2,343,599.75	(3,216.75)	2,340,383.00
Interfund Transfers	18,802,279.00	4,043,500.00	22,845,779.00
Non-Departmental	10,753,614.96	76,992.80	10,830,607.76
Management & Budget	973,908.79	-	973,908.79
Parks, Recreation & Cultural Affairs	11,825,090.00	10,065.00	11,835,155.00
Police	41,794,720.68	-	41,794,720.68
Public Works	17,587,326.51	-	17,587,326.51
Risk Management	154,000.00	-	154,000.00
Sustainable Development	3,316,798.00	-	3,316,798.00
Technology	8,195,845.00	-	8,195,845.00
Transportation	1,857,138.68	-	1,857,138.68
Wild Spaces Public Places	10,988.00	-	10,988.00
Total Uses	158,536,641.67	4,127,341.05	162,663,982.72

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Special Revenue Funds			
Federal Law Enforcement Contraband Forfeiture - Department of Justice			
Sources:			
Use of Fund Balance	339,741.21	(13,640.28)	326,100.93
Total Sources	339,741.21	(13,640.28)	326,100.93
Uses:			
Bulletproof Vests Replacement-Justice	23,128.15	(3,128.15)	20,000.00
Federal Forfeiture- Equipment & Supplies	196,951.59	(60,312.66)	136,638.93
Federal Forfeiture Equipment, Training and Spec Prg-Justice	63,483.39	98,478.61	161,962.00
Police Beat Show-Justice	49,500.00	(42,000.00)	7,500.00
Public Safety Enhancements	6,678.08	(6,678.08)	-
Total Uses	339,741.21	(13,640.28)	326,100.93
Transportation Mobility Program Area			
Sources:			
Charges for Services	99,157.62	1,372,616.71	1,471,774.33
Interfund Transfer Revenue	-	-	-
Use of Fund Balance	4,245,645.53	-	4,245,645.53
Total Sources	4,344,803.15	1,372,616.71	5,717,419.86
Uses:			
Zone B-TMPA	183,253.12	92,826.25	276,079.37
Zone C- TMPA	82,984.23	242,766.92	325,751.15
Zone D- TMPA	772,587.16	279,543.00	1,052,130.16
Zone M-TMPA	142,914.50	720,597.54	863,512.04
UF Context-TMPA	153,452.34	36,883.00	190,335.34
Mobility plan	135,774.00	-	135,774.00
TMPA Transportation Studies	160,000.00	-	160,000.00
Transportation	6,823.00	-	6,823.00
Public Works	36,782.00	-	36,782.00
NW 19th St/31st Ave sidewalk	140,000.00	-	140,000.00
NW 2nd St sidewalk (NW 8th Ave to NW 14th Ave)	341,690.00	-	341,690.00
NW 31st Dr sidewalk	240,000.00	-	240,000.00
NW 36th Ave trail	160,000.00	-	160,000.00
NW 4th Place trail	160,000.00	-	160,000.00
NW 53rd Ave sidewalk (NW 21st St to existing)	90.00	-	90.00
SW 40th Blvd Connector (existing to SW 62nd Blvd) Zone M	19,750.00	-	19,750.00
SW 43rd St roadway construction (SW 20th Ave to SW 24th Ave)	417,824.88	-	417,824.88
SW 47th Ave roadway	1,059,252.92	-	1,059,252.92
SW 62nd Blvd RTS Hub	99,525.00	-	99,525.00
SW 20th Apartments (The Mason) Invasive Species Management	32,100.00	-	32,100.00
Total Uses	4,344,803.15	1,372,616.71	5,717,419.86

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Miscellaneous Special Revenue			
Sources:			
Interfund Transfer Revenue	25,000.00	-	25,000.00
Fines and Forfeitures	-	-	-
Charges for Services	169,620.21	8,320.00	177,940.21
Intergovernmental Revenue	-	15,000.00	15,000.00
Miscellaneous Revenue	454,093.68	13,457.36	467,551.04
Use of Fund Balance	579,807.29	41,454.26	621,261.55
Total Sources	1,228,521.18	78,231.62	1,306,752.80
Uses:			
Beautification Board	8,028.05	-	8,028.05
Car Seat Checks and Installation	870.63	-	870.63
Police - DTF Recovered Costs & SSI Reimbursements	-	-	-
Police - Drug Task Force 149 Funds	49,489.27	4,779.00	54,268.27
Police - Secret Service Reimbursements	5,500.00	-	5,500.00
ASO DTF Cost Sharing	30,842.00	6,232.00	37,074.00
Family Unification Program	20,000.00	-	20,000.00
Fire - Special Programs	18,095.81	-	18,095.81
Fire - 2024 Outreach and Engagement Program	82,708.48	-	82,708.48
Fire - 2024 Community Resource Paramedicine (CRP) Program	17,018.55	-	17,018.55
Fire - 2024 Risk Reduction Bureau - Public Education Program	63,989.00	-	63,989.00
Fire - 2024 Brothers-In-Action - Community Based Firefighter and EMt	86,873.74	-	86,873.74
Fire - 2025 ImpactGNV - Healing Through the Arts Program	-	15,000.00	15,000.00
Gainesville Police Explorers	6,538.39	-	6,538.39
Heartwood Development Affordable Housing Units	35,798.00	-	35,798.00
Hippodrome Rental Account	250,000.00	-	250,000.00
ICAC Task Force Donations	7,760.53	-	7,760.53
Junior Academy (Donated)	669.75	-	669.75
Law Enforcement Education	85,310.59	-	85,310.59
Michelle Parks Scholarship	-	17,994.28	17,994.28
One-Stop Homeless Assistance Center	200,000.00	-	200,000.00
Fire - Operation CARE	2,286.97	38.00	2,324.97
Parks Recreation and Cultural Affairs Master Plan	85,000.00	-	85,000.00
PRCA - Youth Resilience and Well-Being Collaboration (MOU w/HCD)	37,473.24	-	37,473.24
Pedestrian and Bincycle Safety High Visibility Enforcement	11,069.19	-	11,069.19
Quinn Jones Center "OUTPOST" Program	891.70	-	891.70
Recreation Programs	15,585.26	-	15,585.26
Shands Community Resource Paramedic Program Donation	2,677.91	-	2,677.91
Sidewalk Fee in Lieu (Transportation)	70,827.37	-	70,827.37
Sponsorships/Parks and Rec	-	13,394.98	13,394.98
T.E.A.M.	-	-	-
US Marshals Fugitive Task Force	15,000.00	-	15,000.00
Workplace Stewardship Committee (WSC)	18,216.75	-	18,216.75
Youth Steering Committee	-	10,728.36	10,728.36
Interfund Transfer Expense	-	10,065.00	10,065.00
Total Uses	1,228,521.18	78,231.62	1,306,752.80

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Tree Mitigation			
Sources:			
Miscellaneous Revenue	732,129.00	-	732,129.00
Use of Fund Balance	7,131,902.92	1,500,000.00	8,631,902.92
Total Sources	7,864,031.92	1,500,000.00	9,364,031.92
Uses:			
Urban Forestry Program	3,730,670.61	-	3,730,670.61
Public Works	480,824.00	-	480,824.00
Tree Mitigation - Land Acquisition	3,629,018.00	1,500,000.00	5,129,018.00
SE 1st Avenue Tree Preservation	23,519.31	-	23,519.31
Total Uses	7,864,031.92	1,500,000.00	9,364,031.92
Evergreen Cemetery			
Sources:			
Use of Fund Balance	255,120.07	8,955.47	264,075.54
Total Sources	255,120.07	8,955.47	264,075.54
Uses:			
Evergreen Cemetery Repairs & Improvements	60,000.00	(4,614.69)	55,385.31
Evergreen Cemetery Landscaping	9,770.00	6,004.16	15,774.16
Evergreen Cemetery Record System	25,350.07	1,000.00	26,350.07
Non-Departmental	160,000.00	-	160,000.00
Interfund Transfer Expense	-	6,566.00	6,566.00
Total Uses	255,120.07	8,955.47	264,075.54
Capital Improvement Funds			
General Capital Projects			
Sources:			
Interfund Transfer Revenue	225,000.00	4,043,500.00	4,268,500.00
Use of Fund Balance	4,373,601.39	-	4,373,601.39
Total Sources	4,598,601.39	4,043,500.00	8,642,101.39
Uses:			
ADA curb ramp retrofits	97,781.35	-	97,781.35
Boardwalk Replacement Project	177,661.00	-	177,661.00
Capital Project Surcharge (PRCA-Golf Course)	285,575.00	-	285,575.00
Citywide Radio Replacement	790,848.00	-	790,848.00
CoxCom Capital Grant - City Equipment	72,312.35	-	72,312.35
Development Services	81,510.44	-	81,510.44
DTF Building Interior and HVAC Systems Renovation	27,852.09	-	27,852.09
Central Building Control HVAC Building Automation Upgrades	-	450,000.00	450,000.00
City Hall Fire Alarm Upgrades and Improvements	-	300,000.00	300,000.00
City Hall Fire Suppression System	-	100,000.00	100,000.00
City Hall Freight Elevator Rehabilitation	-	150,000.00	150,000.00
City Hall Replacement of Chillers (x2)	-	750,000.00	750,000.00

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
General Capital Projects (cont)			
Eastside Recreation Center/Cone Park Fire Alarm Upgrades and Improvements	-	22,000.00	22,000.00
Fire Station 9 Addition of Driveway Bypass Lane	-	350,000.00	350,000.00
Gainesville Police Department Drug Task Force Building Generator Replacement	-	50,000.00	50,000.00
Martin Luther King Multi-Purpose Facility Fire Alarm Upgrades and Improvements	-	54,000.00	54,000.00
Old Library Building HR Director's Office HVAC Improvements	-	150,000.00	150,000.00
Old Library Building Boiler Replacement	-	50,000.00	50,000.00
Old Library Building Chiller Replacement	-	222,500.00	222,500.00
Public Works Compound Building A HVAC / ERV	-	65,000.00	65,000.00
Public Works Compound Building A HVAC Replacement	-	50,000.00	50,000.00
Southwest Parking Garage Sprinkler Piping Replacement	-	300,000.00	300,000.00
Thomas Center A Elevator Modernization	-	95,000.00	95,000.00
Thomas Center A Fire Alarm Upgrades and Improvements	-	110,000.00	110,000.00
Thomas Center A Fire Suppression System	-	250,000.00	250,000.00
Thomas Center A Chiller Replacement	-	180,000.00	180,000.00
Thomas Center B Elevator Modernization	-	95,000.00	95,000.00
Thomas Center B Chiller Replacement	-	180,000.00	180,000.00
Thomas Center B Duct Heater Replacement	-	70,000.00	70,000.00
Lot 10 - Affordable Housing Implementation (HCD)	1,000,000.00	-	1,000,000.00
Lot 10 - Site Improvement Implementation (PW)	350,000.00	-	350,000.00
Median Project	15,000.00	-	15,000.00
Parking Lot Repaving & Security (GPD)	152,435.00	-	152,435.00
Parks, Recreation & Cultural Affairs Repairs	64,846.99	-	64,846.99
Public Works Batch Truck Silo	150,000.00	-	150,000.00
Sidewalk Construction	465,693.01	-	465,693.01
SW 62nd Blvd Arterial Connector	808,776.38	-	808,776.38
TMS Equipment and Installation	58,309.78	-	58,309.78
Total Uses	4,598,601.39	4,043,500.00	8,642,101.39

Wild Spaces Public Places (WSPP) 1/2 Cent Sales Tax - 2017 to 2025

Sources:			
Use of Fund Balance	6,108,075.07	(225,000.00)	5,883,075.07
Total Sources	6,108,075.07	(225,000.00)	5,883,075.07

Uses:			
Wild Spaces Public Places	13,320.00	-	13,320.00
WSPP A Quinn Jones Museum	15,948.80	-	15,948.80
WSPP ADA Improvements	250,832.52	-	250,832.52
WSPP Alfred A. Ring Park Improvements	518,183.53	-	518,183.53
WSPP Boulware Springs Nature Park & Boulware Springs Historic Water	210,663.55	-	210,663.55
WSPP City Pools	542,611.79	-	542,611.79
WSPP Citywide Signage	70,918.04	-	70,918.04
WSPP Contingency 2017-2025	839,574.51	-	839,574.51
WSPP Core Study	2,850.00	-	2,850.00

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Wild Spaces Public Places (WSPP) 1/2 Cent Sales Tax - 2017 to 2025 (cont)			
WSPP Crosswalk Projects	225,430.56	-	225,430.56
WSPP Duval Park	502,816.78	(150,000.00)	352,816.78
WSPP Forest Park	2,400.00	-	2,400.00
WSPP Fred Cone Park	511,229.15	(185,000.00)	326,229.15
WSPP Greentree Park Improvements	346,263.42	50,000.00	396,263.42
WSPP Hippodrome	156,338.60	10,000.00	166,338.60
WSPP Ironwood Upgrades	341,658.81	-	341,658.81
WSPP Kiwanis Challenge Park Improvements	274,820.27	-	274,820.27
WSPP Kiwanis Girl Scout (Oakview) Park	5,670.94	-	5,670.94
WSPP Morningside	676,348.32	-	676,348.32
WSPP Operating Set Aside	450,000.00	-	450,000.00
WSPP Park and Field Lighting Overhaul	1,319,136.30	50,000.00	1,369,136.30
WSPP Rosa B Williams Center	14,152.95	-	14,152.95
WSPP TB McPherson Park & Center Improvements	-	-	-
WSPP Thelma A. Boltin Center Renovation	162,144.46	-	162,144.46
WSPP Thomas Center A Building Improvements	130,834.27	-	130,834.27
WSPP Tom Petty Park Improvements	-	-	-
WSPP Trailheads & Bike Trails	227,128.61	-	227,128.61
WSPP Wilhelmina Johnson Center	41,830.00	-	41,830.00
Interfund Transfer Expense	(1,745,031.11)	-	(1,745,031.11)
Total Uses	6,108,075.07	(225,000.00)	5,883,075.07

Wild Spaces Public Places (WSPP) 1/2 Cent Infrastructure Surtax - 2023 to 2032			
Sources:			
Taxes	8,700,000.00	-	8,700,000.00
Use of Fund Balance	8,301,920.02	537,323.59	8,839,243.61
Total Sources	17,001,920.02	537,323.59	17,539,243.61
Uses:			
Wild Spaces Public Places	24,903.00	-	24,903.00
WSPP Project Management	602,076.92	-	602,076.92
WSPP Albert "Ray" Massey Tennis Court Relight	300,000.00	-	300,000.00
WSPP Boulware Springs Nature Park & Boulware Springs Historic Water Works Construction	3,994,616.00	300,000.00	4,294,616.00
WSPP Depot Park Visitors Center	91,395.00	-	91,395.00
WSPP Festival and Arts Park	-	-	-
WSPP Forest Park Phase II	181,378.00	(62,676.41)	118,701.59
WSPP Morningside New Nature Center Building	2,500,000.00	-	2,500,000.00
WSPP T.B. McPherson Recreation Complex Improvements 2025	125,000.00	-	125,000.00
WSPP Thelma A. Boltin Center Repair	3,150,120.00	-	3,150,120.00
WSPP Tom Petty Improvements Phase II	3,542,908.10	200,000.00	3,742,908.10
WSPP Trailheads & Bike Trails Phase 2	2,241,353.00	-	2,241,353.00
WSPP Wilhelmina Johnson Center Building Improvements	48,170.00	100,000.00	148,170.00
WSPP Woodland Park Phase II Trail Reimbursement	200,000.00	-	200,000.00
Planned Use of Fund Balance	-	-	-
Total Uses	17,001,920.02	537,323.59	17,539,243.61

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
1/2 Cent Infrastructure Surtax - 2023 to 2032			
Sources:			
Taxes	8,700,000.00	-	8,700,000.00
Use of Fund Balance	11,585,174.69	431,535.29	12,016,709.98
Total Sources	20,285,174.69	431,535.29	20,716,709.98
Uses:			
City Manager	870,000.00	-	870,000.00
East Side Fire Station	1,931,419.00	-	1,931,419.00
GFR Administration / Headquarters	1,761,724.20	-	1,761,724.20
GPD Property & Evidence Building	2,429,652.00	-	2,429,652.00
N Main Street - 39th Ave to 53rd Ave	191,628.21	-	191,628.21
NE 9th Street	5,199,134.48	-	5,199,134.48
Public Works Hurricane Hardened Building	2,609,093.00	-	2,609,093.00
Southwest Public Safety Center	3,061,158.84	-	3,061,158.84
Infrastructure Affordable Housing Set Aside	1,342,811.18	431,535.29	1,774,346.47
Infrastructure Administration	808,553.78	-	808,553.78
Planned Use of Fund Balance	80,000.00	-	80,000.00
Total Uses	20,285,174.69	431,535.29	20,716,709.98
Technology Administration and Capital Improvement			
Sources:			
Interfund Transfer Revenue	190,000.00	-	190,000.00
Use of Fund Balance	2,808,736.01	163,080.00	2,971,816.01
Total Sources	2,998,736.01	163,080.00	3,161,816.01
Uses:			
Workday Stabilization	2,700,000.00	-	2,700,000.00
Computer Network Hardware Replacement	108,736.01	-	108,736.01
PC Replacement Plan	190,000.00	-	190,000.00
General Government Dark Fiber Connectivity	-	163,080.00	163,080.00
Department Computer Supplies Clearing Program	-	-	-
Total Uses	2,998,736.01	163,080.00	3,161,816.01

Attachment "A"

	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Enterprise Funds			
Regional Transit System (RTS) Fund			
Sources:			
Charges for Services	16,901,446.00	-	16,901,446.00
Interfund Transfer Revenue	814,930.00	-	814,930.00
Intergovernmental Revenue	8,580,346.00	331,200.00	8,911,546.00
Miscellaneous Revenue	506,600.00	-	506,600.00
Taxes	2,340,045.00	-	2,340,045.00
Use of Fund Balance	203,512.81	-	203,512.81
Total Sources	29,346,879.81	331,200.00	29,678,079.81
Uses:			
Transportation	28,804,536.98	331,200.00	29,135,736.98
Financial Services	160,946.00	-	160,946.00
FTA Grant Vehicle Proceeds	108,118.81	-	108,118.81
Trunked Radio System (TRS)	273,278.00	-	273,278.00
Total Uses	29,346,879.79	331,200.00	29,678,079.79
Internal Service Funds			
Fleet Management - Replacements			
Sources:			
Interfund Transfer Revenue	55,000.00	6,566.00	61,566.00
Intergovernmental Revenue	4,483,078.00	-	4,483,078.00
Use of Fund Balance	3,616,465.85	153,586.30	3,770,052.15
Total Sources	8,154,543.85	160,152.30	8,314,696.15
Uses:			
Fire Rescue	3,164,180.96	-	3,164,180.96
Parks, Recreation and Cultural Affairs	391,277.71	37,566.00	428,843.71
Police	3,037,735.78	(5,000.00)	3,032,735.78
Public Works	1,194,976.34	127,586.30	1,322,562.64
Sustainable Development	30,500.00	-	30,500.00
Transportation	257,795.06	-	257,795.06
Planned Use of Fund Balance	78,078.00	-	78,078.00
Total Uses	8,154,543.85	160,152.30	8,314,696.15

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	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Grants			
Sources:			
Intergovernmental Revenue	26,777,636.12	76,002.00	26,853,638.12
Use of Fund Balance	56,211,641.06	(271,079.07)	55,940,561.99
Total Sources	82,989,277.18	(195,077.07)	82,794,200.11
Uses:			
AW-000020: FY18 UFG FL-2018-094-00 PASSENGER SHELTERS (UI22)	260.00	-	260.00
AW-000040: FY20 UAFG 5307 Grant-S/S/T-FL-2019-091-00 (UK04)	370.00	-	370.00
AW-000048: FY20 UAFG 5307 Grant-SEF (Support Vehicles)-FL-201	26,045.47	-	26,045.47
AW-000049: FY20 - Sec. 5339 Capital Assistance (Eng/Design)	30,000.00	-	30,000.00
AW-000052: FY20 - Sec. 5339 Capital Assistance (Support Equip)	25,494.00	-	25,494.00
AW-000059: FY19/20 ROUTE 150 YEAR 1 (UK24)	1,064,463.82	-	1,064,463.82
AW-000068: FY19/20 RTS CONNECT (UK33)	542,211.04	-	542,211.04
AW-000072: FY20 FDOT Sec5339 Cap Assist Grant-SEF 2020-110-02	132,093.00	-	132,093.00
AW-000076: FTA ZERO EMISS ELEC BUS (UL17)	2,657.00	-	2,657.00
AW-000088: FDEM Residential Construction Mitigation Program	97,000.00	-	97,000.00
AW-000089: Staffing for Adequate Fire & Emergency Response	(10,208.04)	-	(10,208.04)
AW-000093: FTA FY20 Urbanized Area Formula	174,389.66	-	174,389.66
AW-000094: LAP-PD&E SW Williston Rd to SW 35th Place	19,564.89	-	19,564.89
AW-000101: HOME_ Program Year 15	(295.00)	-	(295.00)
AW-000102: HOME_ Program Year 16	96,427.64	-	96,427.64
AW-000103: HOME_ Program Year 17	76,088.35	-	76,088.35
AW-000104: HOME_ Program Year 18	388,353.48	-	388,353.48
AW-000105: HOME_ Program Year 19	337,605.89	-	337,605.89
AW-000106: CDBG_Program Year 14-16	(50,161.68)	-	(50,161.68)
AW-000108: CDBG_Program Year 16	(16,858.53)	-	(16,858.53)
AW-000109: CDBG_Program Year 17	(24,136.40)	-	(24,136.40)
AW-000110: CDBG_Program Year 18	(1,963.99)	-	(1,963.99)
AW-000111: CDBG_Program Year 19	(334,967.90)	-	(334,967.90)
AW-000115: FTA CHARGING STATION ELECTRIC BUS (UL18)	226.00	-	226.00
AW-000116: FTA ZERO EMISSION (UL19)	41,200.00	-	41,200.00
AW-000118: FTA ZERO EMISSION (UL21)	595.00	-	595.00
AW-000120: UF Research Grant Awards (X205)	117,592.38	-	117,592.38
AW-000140: FIBRS Implementation (X798)	9,020.00	-	9,020.00
AW-000144: USDA Food Waste Compost Pilot	14,889.74	-	14,889.74
AW-000146: FY20 City Housing Programs Set Aside	353,005.45	-	353,005.45
AW-000148: FY 2022 DOS Grant - Division of Arts and Culture	5,000.36	-	5,000.36
AW-000150: FY 2019-2020 CDBG - CV3	734,530.65	-	734,530.65
AW-000151: FY2021-2022 HOME Program (PY21)	461,040.62	-	461,040.62
AW-000152: FY 2021-2022 CDBG Program (PY21)	490,291.78	-	490,291.78
AW-000153: FY 2020-2021 HOME Program (PY20)	392,874.83	-	392,874.83
AW-000154: FY 2020-2021 CDBG Program (PY20)	35,168.70	-	35,168.70
AW-000156: FL-2022-065-00 - FTA Coronavirus Response and Relief	236,338.99	-	236,338.99
AW-000157: FL-2021-069-00 - 5307 and 5339 Funding	1,011,364.08	-	1,011,364.08
AW-000162: CDBG GNVCares - CV20	250,858.61	-	250,858.61
AW-000165: 2020 AAA Florida Traffic Safety Grant - Community	5,000.00	-	5,000.00
AW-000171: Gainesville Fire Rescue - EMW-2021-SS-00056-S01	37,461.92	-	37,461.92
AW-000172: G2585 - Commuter Assistance Program/Ride Share Grant	264,435.07	(264,435.07)	-

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	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Grants			
AW-000173: AARP Community Challenge Grant - X781	1,179.85	-	1,179.85
AW-000177: FY2021 Internet Crimes Against Children	166,460.75	-	166,460.75
AW-000178: BJA FY21 Edward Byrne Memorial Justice Assistance	1,795.85	-	1,795.85
AW-000179: HOME ARP Grant	1,968,639.00	-	1,968,639.00
AW-000180: SW 62nd Arterial Connector	461,711.00	-	461,711.00
AW-000182: Tumblin Creek Grant	512,073.00	-	512,073.00
AW-000183: FY2019 GPD PSN INTIATIVE - 2021-PSNN-ALAC-1-3T-002	126,143.00	-	126,143.00
AW-000185: FTA American Rescue Plan (ARP) Route Planning Restoration	49,003.40	(3,464.00)	45,539.40
AW-000187: SHIP FY2022-2023	1,378,145.00	-	1,378,145.00
AW-000188: FY2022-2023 HOME (PY22)	600,672.00	-	600,672.00
AW-000189: DEA - Drug Enforcement Task - Everythings Fine	4,173.33	-	4,173.33
AW-000191: CDBG (PY22) FY2022-2023	474,610.08	-	474,610.08
AW-000194: WPI - Hogtown Creek Watershed Management Plan	439.98	-	439.98
AW-000195: FY22 Edward Byrne Memorial Justice Assistance	57,543.00	-	57,543.00
AW-000196: FY22 COCLI - Gainesville Community Overdose Prevention Plan Project	14,301.63	-	14,301.63
AW-000197: 2022 State Homeland Security Grant - HazMat - Sust	31,550.06	-	31,550.06
AW-000199: G2A92 - 2023 IPTM Pedestrian and Bike Safety High Visibility	9,623.13	-	9,623.13
AW-000200: FDOT 2023 Safe Gator Program G2F14	(815.48)	-	(815.48)
AW-000202: 2023 FDOT Distracted Driving Program - G2G57	(341.98)	-	(341.98)
AW-000205: FY23 Teen Midnight Basketball	(642.84)	-	(642.84)
AW-000206: FDOT - Pedestrian Amenities at Bus Stop Shelters	210,184.00	-	210,184.00
AW-000207: FDOT - Bus Stop Enhancements	550,950.00	-	550,950.00
AW-000209: FDEP - Electric Transit Bus Grant Program	1,200,000.00	-	1,200,000.00
AW-000210: NPAL - FY2022 Mentoring Program	46.16	-	46.16
AW-000211: FDEM - 4337-486-R Florida Park Subdivision, Flood	75,000.00	-	75,000.00
AW-000212: EMW-2022-FG-01379 - 2022 Assistance to Firefighter	1,476.75	-	1,476.75
AW-000213: SHIP X492 FY2023-2024	1,541,316.17	33,345.00	1,574,661.17
AW-000214: 4337-42A - FDEM Mason Manor Residential Home - Phase I	59,508.00	-	59,508.00
AW-000216: Fire Prevention and Safety Grant for Community Risk Reduction Equipment	32,157.80	-	32,157.80
AW-000217: NEFRC Northeast Florida Reigonal Council - Decontamination Equipment	8,126.08	-	8,126.08
AW-000218: Glen Springs Creek Restoration	479,516.00	-	479,516.00
AW-000219: FL-2023-021-00 - FY22 Supergrant - Section 5307 and 5339 Funding	4,657,817.97	-	4,657,817.97
AW-000220: FL-2023-048 - FY21 Bus & Bus Facilities Section 5339b	4,541,566.00	-	4,541,566.00
AW-000221: FL-2023-055 - FY23 Supergrant for Section 5307 & 5339 Funding	6,025,719.65	-	6,025,719.65
AW-000222: Resilient Florida Program - City of Gainesville Up	346,579.29	-	346,579.29
AW-000223: CDBG Program Year 23 FY2023-2024	942,708.27	-	942,708.27
AW-000224: HOME Program Year 23 FY2023-2024	591,380.57	-	591,380.57
AW-000226: COPBR - Medication Assistant Treatment Grant	239,806.64	-	239,806.64
AW-000228: R0886 - 2023 SHSGP - HazMat Sustainment - EMW-2023	91,720.00	-	91,720.00
AW-000229: G2S52 - Sidewalk on NW 45th Dr from Black Forest Way	744.15	-	744.15
AW-000230: FDLE Drone Replacement Program	(11,485.19)	-	(11,485.19)
AW-000231: G2Q83 2024 Safe Gator Program	62,016.33	-	62,016.33

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	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Grants			
AW-000232: G2R74 - 2024 Occupant Protection Program	52,670.08	-	52,670.08
AW-000233: G2R24 - 2024 SMART Motorcycle and Scooter Safety	56,892.68	-	56,892.68
AW-000234: FDOT G2Q62 2024 Distracted Driving Program	35,391.15	-	35,391.15
AW-000235: Mosquito Control Research	37,748.53	-	37,748.53
AW-000237: G2S68 Section 5311 Capital Funding for Vans	266,674.00	(3,180.00)	263,494.00
AW-000238: G2T80 - FY23/24 Public Transit Block Grant	3,681,436.00	-	3,681,436.00
AW-000239: DOE Florida Anaerobic Digestion Feasibility Study	504,910.00	-	504,910.00
AW-000240: FY23 Edward Byrne Memorial Justice Assistance Grant	91,061.00	-	91,061.00
AW-000241: G2U44 - Sidewalk on NW 42nd Avenue from NW 13th Street to NW 6th Street	349,840.96	-	349,840.96
AW-000242 FL-2023-095-00 FDOT FY24 Section 5310 Capital Assistance	131,747.00	-	131,747.00
AW-000243 K6001 - 2023 PSN Conference Travel	359.80	-	359.80
AW-000244 2024 NPAL National Youth Mentoring Program	24,170.48	-	24,170.48
AW-000245: FY24 Teen Midnight Basketball - Children's Trust	(148.18)	-	(148.18)
AW-000246: G2X50 - FDOT Operating Assistance for Free Fares	200,000.00	-	200,000.00
AW-000247: FDOT G2X54 - West University Ave from NW 34th Street	1,511,724.00	-	1,511,724.00
AW-000248: FY24 G2X77 5310 -Capital Assistance	697,402.00	-	697,402.00
AW-000249: FY24 G2X76 5310 -Capital Assistance	131,747.00	-	131,747.00
AW-000250: FY22 R7194 Edward Byrne Memorial Justice Grant (County)	775.00	-	775.00
AW-000251: North Florida HIDTA Combined Alachua County Drug	(247,291.73)	-	(247,291.73)
AW-000253: DEA Task Force MOU	7,172.52	-	7,172.52
AW-000254: Federal Energy Futures Grant Award	130,405.00	-	130,405.00
AW-000255: Emergency Financial Empowerment Grant - Phase 1	150,000.00	-	150,000.00
AW-000256: HOME Investment Partnerships Program	548,431.00	-	548,431.00
AW-000257: SHIP FY2024-2025	1,122,595.00	-	1,122,595.00
AW-000258: FDEP Forest Park Improvements A3016	400,000.00	-	400,000.00
AW-000259: FY25 IPTM Pedestrian and Bike Safety High Visibility	39,878.89	-	39,878.89
AW-000260: Evergreen Cemetery Headstone and Monument Preservation	16,000.00	-	16,000.00
AW-000261: FFY24 Capital and Operating Assistance - 5307 and 09/06/2024	9,094,212.00	-	9,094,212.00
AW-000262: FY23 Assistance to Firefighters Grant	126,889.60	-	126,889.60
AW-000263: CDBG PY24 Program Year 24 FY24	1,386,147.00	-	1,386,147.00
AW-000264: G3528 FDOT Public Transit Block Grant	4,131,528.00	-	4,131,528.00
AW-000265: FY25 Mosquito Control Program - Florida Dept of Ag	65,494.12	-	65,494.12
AW-000266: Boulware Springs Waterworks Revitalization	500,000.00	-	500,000.00
AW-000267: FY24 Edward Byrne Memorial Justice Assistance Grant	107,752.00	-	107,752.00
AW-000268: GPD 2025 FDOT Occupant Program G3525	15,000.00	-	15,000.00
AW-000270: GPD 2025 Motorcycle and Scooter Safety Education	25,000.00	-	25,000.00
AW-000271: FDOT 5311 Formula Grants for Rural Areas G3726 07/01/2024	50,000.00	-	50,000.00
AW-000272: FY24 North Florida Internet Crimes Against Children 10/01/2024	501,972.00	-	501,972.00
AW-000273: FDOT G3626 City of Gainesville SAFE Gator Program 10/01/2024	27,000.00	-	27,000.00
AW-000274: FDOT G3482 Distracted Driving Program 10/01/2024	15,000.00	-	15,000.00
AW-000275: Juvenile Civil Citation Program - Florida Dept of Juvenile Justice	91,100.00	-	91,100.00
AW-000276: Violence Interruption Program and Training Grant - Children's Trust of Alachua County	235,150.00	-	235,150.00
AW-000279: FY25 2024 SHSGP (R1140) - HazMat Sustainment - EMW-2024-SS-05135	86,995.00	-	86,995.00

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	FY25 Amended Budget as of 3/06/2025	Recommended Amendments	FY25 Amended Budget as of 06/05/2025
Grants			
AW-000280: FY24 Section 5339c Low and No Emissions Discretionary Grant (FTA Grant FL-2025-010)	22,000,000.00	-	22,000,000.00
AW-000281: FY23 Edward Byrne Memorial Justice Assistance Grant 10/01/2024 (version 0)	-	21,957.00	21,957.00
AW-000282: FY25 Old U.S. Post Office and Federal Building Conditions Assessment (Hippodrome)	50,000.00	-	50,000.00
2025 National Association of Police Athletic/Activities Leagues, Inc. Youth Mentoring Program Grant	-	20,700.00	20,700.00
Total Uses	82,989,277.18	(195,077.07)	82,794,200.11