

1 **RESOLUTION NO. 210922**

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3 **A Resolution of the City Commission of the City of**
4 **Gainesville, Florida; relating to its general government**
5 **budget for the fiscal year beginning October 1, 2021 and**
6 **ending September 30, 2022; amending Resolution No.**
7 **210430, as amended by Resolution No. 210483, Resolution**
8 **No. 210565 and Resolution No. 210815, by making certain**
9 **adjustments to the General Government Financial and**
10 **Operating Plan Budget; and providing an immediate**
11 **effective date.**

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14 **WHEREAS**, on September 23, 2021, the City Commission of the City of Gainesville,
15 Florida, adopted Resolution No. 210430 for the purpose of approving and adopting a final budget
16 for Fiscal Year 2022;

17 **WHEREAS**, on October 21, 2021, the City Commission of the City of Gainesville,
18 Florida, adopted Resolution No. 210483 amending the General Government Financial and
19 Operating Plan Budget as set forth therein;

20 **WHEREAS**, on December 2, 2021, the City Commission of the City of Gainesville,
21 Florida, adopted Resolution No. 210565 amending the General Government Financial and
22 Operating Plan Budget as set forth therein;

23 **WHEREAS**, on February 17, 2022, the City Commission of the City of Gainesville,
24 Florida, adopted Resolution No. 210815 amending the General Government Financial and
25 Operating Plan Budget as set forth therein;

26 **WHEREAS**, it is necessary to make certain amendments to the General Government
27 Financial and Operating Plan Budget in order to fund their activities;

28 **WHEREAS**, the City Commission desires now to amend the General Government
29 Financial and Operating Plan Budget as fully set forth below.

30 **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE**
31 **CITY OF GAINESVILLE, FLORIDA:**

1 **Section 1.** The General Government Financial and Operating Plan Budget for Fiscal Year
2 2022 is hereby amended as set forth in Attachment "A" which is attached hereto and made part
3 hereof as if set forth in full.

4 **Section 2.** Except as herein above modified and amended, the General Government
5 Financial and Operating Plan Budget for Fiscal Year 2022 as adopted by Resolution No. 210430
6 and amended by Resolution No. 210483, Resolution No. 210565 and Resolution No. 210815 shall
7 continue and remain in full effect.

8 **Section 3.** This Resolution shall become effective immediately upon adoption.

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11 **PASSED AND ADOPTED**, this 17th day of March , 2022.

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Lauren Poe, Mayor

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Approved as to Form and Legality:


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Daniel M. Nee, Interim City Attorney

23 **ATTEST:**

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Omichele D. Gaaney, City Clerk

Attachment "A"

	Recommended Budget as of 2/17/2022	Recommended Amendments	Recommended Budget as of 3/17/2022
American Rescue Plan			
Sources:			
Use of Fund Balance	9,371,483	15,140,377	24,511,860
Total Sources	9,371,483	15,140,377	24,511,860
Uses:			
Aid to Non-Profit Agencies	7,000,000	0	7,000,000
Administrative – Community Foundation of North Central Florida	0	52,460	52,460
Administrative – Government Services Group	0	1,215,330	1,215,330
Administrative – City	0	1,172,587	1,172,587
Community Resource Paramedicine Program	1,000,000	0	1,000,000
Violence Intervention	621,483	0	621,483
East Side Urgent Care Center	0	2,250,000	2,250,000
Energy Rehabilitation	0	1,900,000	1,900,000
Eviction Protection and Assistance	500,000	500,000	1,000,000
Personal Protective Equipment	0	300,000	300,000
Revenue Loss Replacement	0	6,500,000	6,500,000
Utility Debt Forgiveness	250,000	0	250,000
Vision Zero-NW 8th Avenue/6th Street Lane Re- purposing	0	250,000	250,000
Vision Zero-10th/12th One-Way Pairs	0	250,000	250,000
Vision Zero-NE 3rd/Waldo Road	0	350,000	350,000
Vision Zero-SE 18th Street Sidewalk	0	300,000	300,000
Vision Zero-SW 6th Street	0	100,000	100,000
Total Uses	9,371,483	15,140,377	24,511,860