





## Attachment "A"

	Recommended Budget as of 4/21/2022	Recommended Amendments	Recommended Budget as of 9/15/2022
<b>General Fund</b>			
<b>General Fund</b>			
<b>Sources:</b>			
Property Taxes	42,938,957	0	42,938,957
Other Taxes	20,122,515	0	20,122,515
Licenses and Permits	10,676,915	0	10,676,915
Intergovernmental Revenue	15,173,553	230,000	15,403,553
Charges for Services	14,743,527	0	14,743,527
Fines and Forfeitures	903,184	0	903,184
Miscellaneous Revenue	2,723,784	0	2,723,784
General Fund Transfer	36,283,000	0	36,283,000
Interfund Transfer Revenue	1,793,312	400,000	2,193,312
Use of Fund Balance	5,107,131	0	5,107,131
<b>Total Sources</b>	<b>150,465,879</b>	<b>630,000</b>	<b>151,095,879</b>
<b>Uses:</b>			
City Attorney	1,588,208	50,000	1,638,208
City Auditor	910,212	0	910,212
City Clerk	1,809,084	0	1,809,084
City Commission	488,608	0	488,608
City Manager	1,530,720	294,904	1,825,624
Communications & Engagement	1,239,260	(130,296)	1,108,964
Equity & Inclusion	1,764,663	0	1,764,663
Financial Services	3,032,223	150,000	3,182,223
Fire Rescue	19,983,867	0	19,983,867
Housing & Community Development	622,109	(159,609)	462,500
Human Resources	2,576,125	0	2,576,125
Parks, Recreation & Cultural Affairs	13,236,693	(94,689)	13,142,004
Police	35,652,340	225,000	35,877,340
Public Works & Facilities Management	17,007,030	(623,067)	16,383,963
Risk Management	228,562	30,000	258,562
Strategy, Planning & Innovation	6,081,985	(55,000)	6,026,985
Sustainable Development	4,874,995	(148,572)	4,726,423
Transportation	4,319,741	80,000	4,399,741
Nondepartmental	33,519,454	1,011,328	34,530,781
<b>Total Uses</b>	<b>150,465,879</b>	<b>630,000</b>	<b>151,095,879</b>

**Attachment "A"**

	<b>Recommended Budget as of 4/21/2022</b>	<b>Recommended Amendments</b>	<b>Recommended Budget as of 9/15/2022</b>
<b>GPD Billable Overtime Fund</b>			
<b>Sources:</b>			
Charges for Services	658,632	0	658,632
<b>Total Sources</b>	<b>658,632</b>	<b>0</b>	<b>658,632</b>

<b>Uses:</b>			
GPD-Billable Overtime	49,933	608,699	658,632
Planned Use of Fund Balance	608,699	(608,699)	0
<b>Total Uses</b>	<b>658,632</b>	<b>0</b>	<b>658,632</b>

<b>Transportation Mobility Program Area</b>			
<b>Sources:</b>			
Charges for Services	1,376,232	322,638	1,698,870
Use of Fund Balance	6,532,656	0	6,532,656
<b>Total Sources</b>	<b>7,908,888</b>	<b>322,638</b>	<b>8,231,526</b>

<b>Uses:</b>			
Zone B-TMPA	489,717	(180,899)	308,818
Zone C- TMPA	372,630	45,939	418,569
Zone D- TMPA	885,530	(698,648)	186,882
Zone M-TMPA	81,324	(80,000)	1,324
UF Context-TMPA	140,061	(113,754)	26,307
NW 53rd Ave sidewalk (NW 21st St to existing)	80,000	0	80,000
NW2nd St sidewalk (NW 8th Ave to NW 14th Ave)	160,000	0	160,000
SW 47th Ave roadway connector (east of SW 34th St)	610,000	0	610,000
SW 42nd St sidewalk ( SW 20th Ave to SW 15th Pl)	240,000	0	240,000
SW 43rd St roadway construction (SW 20th Ave to SW 24th Ave)	750,000	0	750,000
SW 40th Blvd sidewalk (SW 30th Ave to existing)	60,000	0	60,000
Royal Park Trail	200,000	0	200,000
NW 19th St/31st Ave sidewalk	140,000	0	140,000
NW 36th Ave trail	160,000	0	160,000
NW 31st Dr sidewalk	240,000	0	240,000
NW 4th Place trail	160,000	0	160,000
SW 62nd Blvd resurfacing	365,185	0	365,185
SW 27th St reconstruction	250,000	0	250,000
Zone D reservation of funds per settlement agreement with County	1,459,441	0	1,459,441
SW 40th Blvd connector	25,000	0	25,000
RTS stops and Mobility hubs	240,000	0	240,000

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	Recommended Budget as of 4/21/2022	Recommended Amendments	Recommended Budget as of 9/15/2022
<b>Miscellaneous Special Revenue (cont)</b>			
Graffiti-Related Crimes Unit	450	0	450
HCD Affordable Housing Programs	6,932	0	6,932
Heartwood Development Affordable Housing Units	607,798	0	607,798
Hippodrome Rental Account	250,000	0	250,000
ICAC Task Force Donations	9,171	0	9,171
Junior Academy (Donated)	2,574	0	2,574
Kid's Firefighters Combat Challenge	42	0	42
Law Enforcement Education	111,371	0	111,371
NRPA/Walmart Foundation Grant	13,216	0	13,216
Nspire Interrupters Program Expansion	230,000	0	230,000
One-Stop Center-Operations	1,500,000	0	1,500,000
One-Stop Homeless Assistance Center	154,741	62,770	217,511
Operation CARE	7,544	1,797	9,341
Organized Crime Drug Enforcement Task Forces FY20	25,000	0	25,000
Parks Recreation and Cultural Affairs Master Plan	86,386	0	86,386
QTI Payments	97,691	0	97,691
Quinn Jones Center "OUTPOST" Program	59,001	45,687	104,688
Recreation Programs	16,095	0	16,095
Reichert House Prgs	6,541	10,000	16,541
Ring Park Improvements	122,589	0	122,589
SBAC City Gov't Week Donations	1,520	0	1,520
School Resource Officer Ed Account (Donated)	7,424	0	7,424
Seed Fund Program	44,088	0	44,088
	39,413	0	39,413
Shands Community Resource Paramedic Program Donation			
Sponsorships/Parks and Rec	6,259	0	6,259
SWAT Unit - WalMart Donation	130	0	130
T.E.A.M.	14,276	0	14,276
UF Research Grant Awards	5,702	0	5,702
United States Marshal Service MOU- Grace Market	1,192	0	1,192
Nondepartmental	0	26,390	26,390
<b>Total Uses</b>	<b>3,687,551</b>	<b>150,404</b>	<b>3,837,955</b>

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	Recommended Budget as of 4/21/2022	Recommended Amendments	Recommended Budget as of 9/15/2022
<b>American Rescue Plan (cont)</b>			
Personal Protective Equipment	300,000	0	300,000
Revenue Loss Replacement	6,500,000	(2,336,485)	4,163,515.42
Utility Debt Forgiveness	250,000	0	250,000
Human Rights Coalition	0	87,713	87,713
Nonprofit Capacity Building	0	18,678	18,677.81
	250,000	0	250,000
Vision Zero-NW 8th Avenue/6th Street Lane Re-purposing			
Vision Zero-10th/12th One-Way Pairs	250,000	0	250,000
Vision Zero-NE 3rd/Waldo Road	350,000	0	350,000
Vision Zero-SE 18th Street Sidewalk	300,000	0	300,000
Vision Zero-SW 6th Street	100,000	0	100,000
Affordable Housing	0	8,000,000	8,000,000
Language Access / GINI	0	300,000	300,000
Gainesville For All	0	350,000	350,000
Central Receiving Facility	0	250,000	250,000
Feasibility Studies	0	197,288	197,288
<b>Total Uses</b>	<b>24,511,860</b>	<b>7,844,232</b>	<b>32,356,092</b>

**1135 Emergency Disaster Fund**

**Sources:**

Use of Fund Balance	0	650,000	650,000
<b>Total Sources</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>

**Uses:**

Nondepartmental	0	650,000	650,000
<b>Total Uses</b>	<b>0</b>	<b>650,000</b>	<b>650,000</b>

**Attachment "A"**

	<b>Recommended Budget as of 4/21/2022</b>	<b>Recommended Amendments</b>	<b>Recommended Budget as of 9/15/2022</b>
<b>General Capital Projects (cont)</b>			
NW 2nd Street Sidewalk	3,459	(3,459)	0
Parks, Recreation & Cultural Affairs	55,209	0	55,209
Playground Equipment Replacement	913	0	913
CIRB 2010 Debt Repayment	56,011	0	56,011
Public Works & Facilities Management	15,000	0	15,000
Public Works Compound Master Plan	78,000	0	78,000
SBAC - School Zone Signaling and Signing	168,000	(80,000)	88,000
Sidewalk Construction	165,097	0	165,097
SW 62nd Blvd Arterial Connector	0	1,760,282	1,760,282
TMS Equipment and Installation	59,528	0	59,528
Transportation	269,694	0	269,694
Website Redesign Upgrade Project	82,450	0	82,450
Nondepartmental	655,363	80,000	735,363
<b>Total Uses</b>	<b>2,406,672</b>	<b>1,788,800</b>	<b>4,195,472</b>

**Greenspace Acquisiton and Community Improvement**

**Sources:**

Use of Fund Balance	20,527	107,580	128,107
<b>Total Sources</b>	<b>20,527</b>	<b>107,580</b>	<b>128,107</b>

**Uses:**

Natural Resource Management	20,527	0	20,527
Property Buyout	0	107,580	107,580
<b>Total Uses</b>	<b>20,527</b>	<b>107,580</b>	<b>128,107</b>

**FFGFC 2002 Capital Projects**

**Sources:**

Use of Fund Balance	54,877	0	54,877
<b>Total Sources</b>	<b>54,877</b>	<b>0</b>	<b>54,877</b>

**Uses:**

N.E. 2nd Street Project - Design Phase	54,877	(54,877)	0
Nondepartmental	0	54,877	54,877
<b>Total Uses</b>	<b>54,877</b>	<b>0</b>	<b>54,877</b>

Attachment "A"

	Recommended Budget as of 4/21/2022	Recommended Amendments	Recommended Budget as of 9/15/2022
<b>Facilities Maintenance Recurring Fund (cont)</b>			
Parking garage pavement markings	15,707	0	15,707
Parking garage stair tower railings	3,742	0	3,742
Public Works & Facilities Management	137,500	0	137,500
Public Works Office	110,537	0	110,537
PW Surplus Building Roof Replacement	60,000	0	60,000
Roof/HVAC/Electrical/Plumbing/Finishes	98,250	591,983	690,233
Roof/HVAC/Electrical/Plumbing/Finishes	12,572	0	12,572
RTS Bus Stop Enhancement Program	100,000	0	100,000
SW 14th Dr/25th Place	100,000	(100,000)	0
T.B. McPherson Recreation Center	29,695	0	29,695
TB McPherson Park & Center Improvements	19,757	0	19,757
Thomas Center-A exterior painting	61,600	0	61,600
Westside Pool Roof Replacement	10,630	0	10,630
Nondepartmental	0	100,000	100,000
<b>Total Uses</b>	<b>1,177,484</b>	<b>591,983</b>	<b>1,769,467</b>



**Attachment "A"**

	Recommended Budget as of 4/21/2022	Recommended Amendments	Recommended Budget as of 9/15/2022
<b>Capital Improvement Revenue Note (CIRN) 2016B - Additional 5 Cent Gas Tax Capital</b>			
<b>Sources:</b>			
Use of Fund Balance	2,048,848	0	2,048,848
<b>Total Sources</b>	<b>2,048,848</b>	<b>0</b>	<b>2,048,848</b>

<b>Uses:</b>			
Public Works & Facilities Management	99,890	0	99,890
Depot Avenue	86,264	0	86,264
Main Street Streetscape Project	39,311	(39,311)	0
SE 4th Street	1,823,383	(181,498)	1,641,885
Nondepartmental	0	220,809	220,809
<b>Total Uses</b>	<b>2,048,848</b>	<b>0.00</b>	<b>2,048,848</b>

<b>Wild Spaces Public Places (WSPP) 1/2 Cent Sales Tax - 2017 to 2025</b>			
<b>Sources:</b>			
Taxes	8,000,000	0	8,000,000
Interfund Transfer Revenue	9,312	0	9,312
Use of Fund Balance	6,694,541	1,357,239	8,051,781
<b>Total Sources</b>	<b>14,703,853</b>	<b>1,357,239</b>	<b>16,061,093</b>

<b>Uses:</b>			
WSPP A Quinn Jones Museum	50,287	0	50,287
WSPP Albert Ray Massey Westside Park	1,449,612	654,765	2,104,377
WSPP Albert Ray Massey Westside Park Master Plan	44,834	0	44,834
WSPP Alfred A. Ring Park Improvements	160,000	0	160,000
WSPP Boulware Springs Nature Park & Boulware Springs	125,000	0	125,000
Historic Water Works			
WSPP City Pools	1,728,975	650,000	2,378,975
WSPP Citywide Signage	94,318	0	94,318
WSPP Clarence Kelly Center	1,439,167	0	1,439,167
WSPP Contingency 2017-2025	490,126	0	490,126
WSPP Core Study	104,854	0	104,854
WSPP Depot Park	28,136	0	28,136
WSPP Donations from outside organizations	20,251	0	20,251
WSPP Duval Park	175,000	0	175,000
WSPP Forest Park	2,074,366	0	2,074,366
WSPP Fred Cone Park	25,000	0	25,000
WSPP Hippodrome	590	0	590
WSPP Hogtown Creek Headwaters Park	73,325	0	73,325
WSPP Howard Bishop	250,000	0	250,000
WSPP Ironwood Upgrades	347,989	0	347,989
WSPP Kiwanis Girl Scout (Oakview) Park	71,730	0	71,730
WSPP Lincoln Yard Trail	298,657	0	298,657
WSPP Loblolly Woods Nature Park	212,045	0	212,045
WSPP Morningside	116,994	0	116,994

**Attachment "A"**

	Recommended Budget as of 4/21/2022	Recommended Amendments	Recommended Budget as of 9/15/2022
<b>Enterprise Funds</b>			
<b>Stormwater Management Utility Surcharge</b>			
<b>Sources:</b>			
Charges for Services	9,005,019	0	9,005,019
Interfund Transfer Revenue	986,145	0	986,145
Miscellaneous Revenue	155,990	0	155,990
Use of Fund Balance	2,402,555	(18,449)	2,384,106
<b>Total Sources</b>	<b>12,549,710</b>	<b>(18,449)</b>	<b>12,531,261</b>
<b>Uses:</b>			
Depot Ave Stormwater Facility	7,123	0	7,123
Hatchitt and Forest - BMAP	25,391	0	25,391
Hatchitt Creek - Forrest Creek - BMAP Phase II	1,411,574	0	1,411,574
Map Room Files (SMU & Other)	43,365	0	43,365
Minor Stormwater Projects	546,570	0	546,570
Mosquito Control (ULV Sprayers)	18,449	(18,449)	0
NPDES Project: Orange Creek BMAP	100,001	0	100,001
NPDES-Enhanced Mapping FY18-22	256,987	0	256,987
NPDES-Illicit Discharge FY18-22	375,662	0	375,662
NPDES-PP/Good Housekeeping FY18-22	243,888	0	243,888
NPDES-Public Outreach FY18-22	186,112	0	186,112
NPDES-Stream Gages FY18-22	97,723	0	97,723
Paynes Prairie Sheetflow Restoration	361,078	0	361,078
Public Works & Facilities Management	8,318,700	0	8,318,700
SE 4th Street	105,133	0	105,133
Sweetwater Wetlands Settlement Agreement	236,300	0	236,300
Tumblin Creek	66,714	0	66,714
Tumblin Creek Sediment Facility Fund Balance Appropriation	119,740	0	119,740
Nondepartmental	29,200	0	29,200
<b>Total Uses</b>	<b>12,549,710</b>	<b>(18,449)</b>	<b>12,531,261</b>

**Attachment "A"**

	<b>Recommended Budget as of 4/21/2022</b>	<b>Recommended Amendments</b>	<b>Recommended Budget as of 9/15/2022</b>
<b>Internal Service Funds</b>			
<b>Fleet Management Services and Replacements</b>			
<b>Sources:</b>			
Interfund Transfer Revenue	50,637	695,310	745,947
Intergovernmental Revenue	11,440,768	0	11,440,768
Miscellaneous Revenue	30,000	0	30,000
Use of Fund Balance	147,660	0	147,660
<b>Total Sources</b>	<b>11,669,065</b>	<b>695,310</b>	<b>12,364,375</b>
<b>Uses:</b>			
Fuel Hedging	267,000	0	267,000
Transportation	6,065,460	1,047,761	7,113,221
Vehicles	3,941,396	695,310	4,636,706
Generator for Fleet Management Main Facility	223,000	(204,950)	18,050
Nondepartmental	0	300,000	300,000
Planned Use of Fund Balance	1,172,209	(1,142,811)	29,398
<b>Total Uses</b>	<b>11,669,065</b>	<b>695,310</b>	<b>12,364,375</b>

Attachment "A"

	Recommended Budget as of 4/21/2022	Recommended Amendments	Recommended Budget as of 9/15/2022
<b>Grants</b>			
AW-000031: ASSISTANCE FL-2018-073-00 ADP HARDWARE (U190) 08/22/2018	28,472	0	28,472
AW-000032: ASSISTANCE FL-2018-073-00 ADA VEHICLE EQUIP (U191) 08/22/2018	76,512	0	76,512
AW-000033: ASSISTANCE FL-2018-073-00 RADIOS (U192) 08/22/2018	10,400	0	10,400
AW-000034: FY17/18 AUTONOMOUS BUS (UJ01) 04/05/2019	20,863	0	20,863
AW-000035: FY18/19 ROUTE 33 YEAR 2 (UJ05) 04/24/2019	280,130	0	280,130
AW-000036: FY19/20 SERVICE DEVELOPMENT CAPITAL EXPENSE (UJ08) 05/06/2019	224,718	0	224,718
AW-000040: FY20 UAFG 5307 Grant-S/S/T-FL-2019-091-00 (UK04) 09/07/2018	75,000	0	75,000
AW-000041: FY20 UAFG 5307 Grant-SEF (ADP Hardware)-FL-2019-09 09/07/2018	1,040,296	0	1,040,296
AW-000042: FY20 UAFG 5307 Grant-OCI (Maint)-FL-2019-091-00 (U 09/07/2018	15,320	0	15,320
AW-000043: FY20 UAFG 5307 Grant-OA-FL-2019-091-00 (UK07) 09/07/2018	450,000	0	450,000
AW-000044: FY20 UAFG 5307 Grant-OCI (ADA)-FL-2019-091-00 (UK0 09/07/2018	3,600,000	0	3,600,000
AW-000045: FY20 UAFG 5307 Grant-SEF (ADP Software)-FL-2019-09 09/07/2018	903,005	0	903,005
AW-000046: FY20 UAFG 5307 Grant-SEF (Security Equip)-FL-2019- 09/07/2018	40,220	0	40,220
AW-000047: FY20 UAFG 5307 Grant-SEF (Support Vehicle)-FL-2019 09/07/2018	102,500	0	102,500
AW-000048: FY20 UAFG 5307 Grant-SEF (Support Equip)-FL-2019-0 09/07/2018	63,846	0	63,846
AW-000050: FY20 - Sec. 5339 Capital Assistance (ADP Hardware) 09/30/2019	100,406	0	100,406
AW-000051: FY20 - Sec. 5339 Capital Assistance (Fare Equip) - 09/30/2019	15,881	(15,881)	0
AW-000052: FY20 - Sec. 5339 Capital Assistance (Support Equip 09/30/2019	126,714	0	126,714
AW-000053: FY20 - Sec. 5339 Capital Assistance (Equip) - FL-2 09/30/2019	76,700	0	76,700
AW-000054: FY20 - Sec. 5339 Capital Assistance (Other Cont. S 09/30/2019	10,000	15,881	25,881
AW-000055: FDOT SEC 5310 FY19/20 SENIOR/DISABLED (UK20) 04/21/2020	50,000	0	50,000
AW-000056: FDOT SEC 5310 FY19/20 SENIOR/DISABLED (UK21) 04/21/2020	50,000	0	50,000
AW-000057: FY19/20 ROUTE 33 YEAR 3 (UK22) 05/20/2020	814,742	0	814,742
AW-000058: FY19/20 ROUTE 800 YEAR 3 (UK23) 05/20/2020	139,492	0	139,492
AW-000059: FY19/20 ROUTE 150 YEAR 1 (UK24) 05/20/2020	1,468,025	0	1,468,025
AW-000060: FY20 CARES Act 5307 FL-2020-030-00 RS Bus Replacem 09/07/2018	594,100	0	594,100
AW-000061: FY20 CARES Act 5307 FL-2020-030-00 RS Vehicle Main 09/07/2018	106,538	0	106,538
AW-000062: FY20 CARES Act 5307 FL-2020-030-00 SEF ADP Hardwar 09/07/2018	50,000	0	50,000
AW-000063: FY20 CARES Act 5307 FL-2020-030-00 SEF Mobile Surv 09/07/2018	131,264	0	131,264

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	Recommended Budget as of 4/21/2022	Recommended Amendments	Recommended Budget as of 9/15/2022
<b>Grants</b>			
AW-000098: 2020-Dept of Homeland Security FL Div of Emerg Mgm 09/01/2020	91,491	0	91,491
AW-000099: 2019 Dept of Homeland Security FL Div of Emerg Mgm 09/01/2019	8,540	0	8,540
AW-000100: FY2017 FDOT SDG JPA - Route 800 (Contr #GoR17) Yea 01/01/1900	139,492	0	139,492
AW-000101: HOME_ Program Year 15 10/01/2015	149,559	0	149,559
AW-000102: HOME_ Program Year 16 10/01/2016	288,450	33,508	321,957
AW-000103: HOME_ Program Year 17 10/01/2017	369,709	0	369,709
AW-000104: HOME_ Program Year 18 10/01/2018	559,744	0	559,744
AW-000105: HOME_ Program Year 19 10/01/2019	434,356	0	434,356
AW-000106: CDBG PY14-16 - FY22/	0	195,304	195,304
AW-000107: CDBG_ Program Year 15 10/01/2015	22,457	(21,707)	750
AW-000108: CDBG_ Program Year 16 10/01/2016	35,542	(9,425)	26,117
AW-000109: CDBG_ Program Year 17 10/01/2017	711,278	(598,513)	112,765
AW-000110: CDBG_ Program Year 18 10/01/2018	426,669	(230,154)	196,515
AW-000111: CDBG_ Program Year 19 10/01/2019	671,007	(77,725)	593,282
AW-000112: SHIP FY2018-2019 07/01/2018	136,275	0	136,275
AW-000113: SHIP FY2019-2020 07/01/2019	231,919	0	231,919
AW-000114: SHIP FY2020-2021 07/01/2019	1,407,373	0	1,407,373
AW-000115: FTA CHARGING STATION ELECTRIC BUS (UL18) 02/26/2021	16,920	0	16,920
AW-000116: FTA ZERO EMISSION (UL19) 02/26/2021	41,200	0	41,200
AW-000117: FTA ZERO EMISSION CONSULTING FEE BUS AND CHARGE ST 02/26/2021	102,000	0	102,000
AW-000118: FTA ZERO EMISSION (UL21) 02/26/2021	3,500	0	3,500
AW-000120: UF Research Grant Awards (X205) 05/01/2019	427,629	0	427,629
AW-000121: LAPA Norton Elementary Trail (X309) 10/01/2007	359,712	0	359,712
AW-000123: FY18 DOF/OJP Bulletproof Vest Partnership (X738) 10/01/2015	8,218	0	8,218
AW-000124: FY2018 FDOT Motorcycle/Scooter Safety & Education 10/01/2018	50,000	0	50,000
AW-000125: FY2019 FDOT Motorcycle/Scooter Safety & Education 01/11/2019	59,477	0	59,477
AW-000126: FY2019 Distracted Driver Prog Grant FDOT (X754) 10/01/2018	10,000	0	10,000
AW-000127: FY2019 FDLE EBM JAG Problem Oriented Policing (POP 04/01/2019	12,938	0	12,938
AW-000128: FY2018 PALS Mentoring Program (X764) (X764) 03/01/2019	25,200	0	25,200
AW-000129: SHSGP for HazMat Sustainment & Maintenance (X771) 09/01/2016	35,245	0	35,245
AW-000130: USDA - Sediment Removal and Ditch Repair (X774) 10/01/2017	129,297	0	129,297
AW-000131: SHSGP for HazMat Sustainment & Maintenance - FY18 09/01/2017	53,950	0	53,950
AW-000132: LAPA - SW 62nd Blvd Connection Bike Path/Bridge (X 06/17/2019	204,221	0	204,221
AW-000133: G1E15 #MC-20-10-06: FY2019 FDOT Motorcycle/Scooter 10/01/2019	42,499	0	42,499
AW-000134: G1E98 #M5HVE-20-06-15: FY20 Safe Gator Grant Progr 12/11/2019	25,636	0	25,636
AW-000135: G1D72 #DD-20-04-06: FY2019 Distracted Driver Prog 12/17/2019	6,105	0	6,105

## Attachment "A"

	Recommended Budget as of 4/21/2022	Recommended Amendments	Recommended Budget as of 9/15/2022
<b>Grants</b>			
AW-000177: FY2021 ICAC	460,559	0	460,559
AW-000178: BJA FY21 Edward Byrne Memorial Justice Assistance	78,053	0	78,053
AW-000179: HOME ARP Grant	1,968,639	0	1,968,639
AW-000180: SW 62nd Arterial Connector 10/01/2021	15,130,386	0	15,130,386
AW-000181: G2735 - Enhanced Mobility of Seniors and Individuals Tumblin Creek Improvement Project grant	200,000 512,073	0 0	200,000 512,073
AW-000183: FY2019 GPD PSN INTIATIVE - 2021-PSNN-ALAC-1-3T-002	0	126,143	126,143
AW-000185: FTA American Rescue Plan (ARP) Route Planning Restoration	0	300,000	300,000
AW-000186: G2817 - Enhanced Mobility of Seniors and Individuals FTA Bus and Bus Facilities Grant for Eastside Transfer Station	0 0	50,000 10,660,817	50,000 10,660,817
<b>Total Uses</b>	<b>101,931,914</b>	<b>10,040,672</b>	<b>111,972,587</b>