## STRATEGIC GOALS AND INITIATIVES FY 2011/2012

| GOAL  | INITIATIVE  |
|---|---|
| 1. Public Safety  | 1.1 Develop and continue programs to reduce the causes of crime   |
| Maintain a safe and healthy community in which to live  | 1.2 Coordinate the effort to bring a center that promotes family safety to the city   |
|   | <b>1.3</b> Develop a long-term plan for public safety facilities and personnel  |
| 2. Economic Development and<br>Redevelopment<br>Foster economic development and encourage<br>redevelopment                                      | 2.1 Implement the Southeast Gainesville Renaissance Initiative (SEGRI Project); Foster development in eastern Gainesville   |
|   | <b>2.2</b> Continue implementation of the Strategic Redevelopment Plan for Depot Park and the Power District  |
|   | <b>2.4</b> Ensure transparent, efficient and consistent regulation of land development in furtherance of the comprehensive plan   |
|   | <b>2.5</b> Continue to position City to take advantage of innovation economy and identify plan for innovation zone near University  |
|   | 2.6 Increase the amount of affordable and low cost housing throughout the City  |
|   | <b>2.7</b> Improve coordination with Alachua County in order to more effectively plan and develop Gainesville's urban reserve area  |
|   | 2.8 Formalize relationships to build key partnership opportunities with UF and SFC  |
|   | 2.9 Develop strategies to support local small businesses  |
| 3. Human Capital  | 3.1 Continue implementation of the 10 year plan to end homelessness   |
| Assist every person to reach their true potential   | 3.2 Address senior services and issues  |
|   | <b>3.3</b> Analyze the availability and accessibility of child and youth programs and identify a role for City Government including addressing the harmful effects of child and youth poverty   |
|   | <b>3.4</b> Facilitate broader community support to improve the educational opportunities for City youth   |
| <b>4. Governance</b><br>Measure and improve the cost-effectiveness of<br>government services  | 4.1 Develop strategies for conducting successful annexation referendums   |
|   | <b>4.2</b> Improve communication through increased use of available internet tools to improve the City's website portals  |
| 5. Infrastructure and<br>Transportation<br>Invest in community infrastructure and continue to<br>enhance the transportation network and systems | <b>5.1</b> Accelerate the identification and acquisition of conservation lands and complete WSPP capital projects   |
|   | ${\bf 5.2}$ Support the reconstruction of transportation facilities to encourage redevelopment of $6^{\rm th}$ Street   |
|   | <b>5.3</b> Support the reconstruction of transportation facilities to encourage redevelopment of Depot Avenue   |
|   | <b>5.4</b> Bring existing roadway stock up to 70% rating level, as established by the Army Corp of Engineers  |
|   | 5.5 Implement improved transit as described in the RTS Premium Service Report   |
| 6. Neighborhoods<br>Improve the quality of life in our neighborhoods for the<br>benefit of all residents  | 6.1 Develop creative ways to measure progress in code enforcement   |
|   | <b>6.2</b> Assess neighborhoods to determine need for infrastructure improvements for bicycle and pedestrian use  |
| <b>7. Environment and Energy</b><br>Protect and sustain our natural environment and<br>address future energy needs                              | <b>7.1</b> Protect the quality of drinking water and integrity of neighborhoods in Gainesville by actively participating in the clean-up and redevelopment of the Cabot/Koppers Superfund site. |
|   | <b>7.2</b> Review the status of commercial recycling ordinances and enforcement thereof, and determine if changes are needed  |
|   | <b>7.3</b> Refine the coordinated response at the local level to address energy policy and climate change   |
|   | 7.4 Improve the energy efficiency of modest-income homes through weatherization   |

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