

One Nation One Project  
Phase 1 Application Budget Worksheet



**One Nation  
One Project  
GNV**

<b>Proposed Project Budget</b>			
<b>Category</b>	<b>Total Project Budget</b>	<b>In- Kind Support</b>	<b>Other City of Gainesville Grants or Support</b>
1. Personnel – Administrative			
2. Personnel – Artistic			
3. Personnel – Mental Wellbeing			
4. Outside Artistic Fees and Services			
5. Outside Other Fees and Services			
6. Space Rental (Venue/Park)			
7. Equipment Rental			
8. Support Services- Safety (GPD/GFR)			
9. Support Services- Traffic			
10.Support Services- Waste			
11.Support Services- Parks Clean Up			
12.Marketing/Advertising/Publicity			
13.Material & Supplies			
14.Printing			
15.Postage			
16.Remaining Operating Expenses			
<b>Total Proposed Expenses</b>			