

**Gainesville Consolidated Police Officers and Firefighters Pension Plan  
FY2025 Administrative Budget**

<b>Expense</b>	<b>Police &amp; Fire Pension Plan Administrative Budget</b>
Personnel Expenses	117,150
Indirect Costs	120,000
Materials and Supplies	700
Office Supplies	300
Postage Expense	700
Printing and Binding	400
Dues/Memberships/Publications	1,700
Travel/Training/Conferences	16,000
Insurance Premiums	48,000
External Legal Services	45,000
Contractual Services	10,000
Actuarial Fees	100,000
Investment Performance Analysis	180,000
<b>Total Expense</b>	<b>639,950</b>
	<b>Plan Net Position 9/30/24</b>
	<b>348,139,610</b>
<b>Non-Investment Admin Expenses As % Plan Net Position</b>	<b>0.18%</b>

**City Staff Positions Allocated to Police & Fire Pension Plan Administration**

<b>Personnel Positions</b>	<b>FTE Position Percentages Allocated to Pension Plan</b>
Payroll Account Clerk II	4.00%
Payroll Account Clerk Senior	4.00%
Pension Analyst Senior	30.00%
Controller - Governmental Finance	4.00%
Director of Finance	14.00%
Financial Services Coordinator	4.00%
Investment Manager	30.00%
	<b>90.00%</b>