

**Gainesville Police Officers and Firefighters Pension Plan  
FY26 Administrative Expense Budget**

<b>Expense Category</b>	<b>FY26 Budget</b>
Materials and Supplies	700
Actuarial Fees	105,000
Contractual Services	20,000
Dues, Memberships and Publications	2,000
External Legal Services	40,000
Office Supplies	400
Postage Expense	200
Printing and Binding	200
Travel	16,000
Indirect Costs	202,845
POB Expense	8,121
Insurance Premiums	71,312
Investment Performance Analysis	140,000
Investment Management Fees	1,100,000
	<b>1,706,778</b>
Staff Salaries and Benefits	<b>140,891</b>
<b>Total FY26 Administrative Expense Budget</b>	<b>1,847,669</b>