

# Gainesville Regional Transit System - Revenue Trends

Revenue Type	FY24 Adopted	FY23 Actual	FY22 Actual	FY21 Actual	FY20 Actual	FY19 Actual	FY18 Actual	FY17 Actual	FY16 Actual	FY15 Actual	FY14 Actual	FY13 Actual
University of Florida Services	13,705,715	12,784,154	11,721,422	12,404,243	13,077,996	12,929,487	12,446,994	12,523,930	12,514,837	11,501,448	11,244,239	10,957,819
Grants	8,188,717	17,196,619	13,067,426	22,834,988	8,319,768	8,578,900	12,812,680	10,040,402	5,764,464	9,374,004	25,213,077	14,550,984
Local Option Gas Tax	2,340,045	2,500,918	2,281,446	2,088,880	2,087,628	2,300,770	2,223,805	2,013,788	2,012,811	1,923,381	1,769,622	1,790,437
County Services	1,855,015	1,168,557	1,183,160	1,000,986	1,022,772	996,396	969,218	967,718	871,619	740,272	728,185	618,998
Santa Fe College Services	827,145	786,712	720,779	827,651	683,903	900,666	950,818	872,509	981,837	875,298	848,551	890,885
Advertising	575,000	517,090	613,539	321,369	336,062	472,587	495,824	422,257	417,347	394,393	375,346	342,545
Fares & Passes	320,000	421,306	317,499	448,191	355,260	1,090,600	1,146,313	1,229,679	1,113,030	1,211,251	1,250,604	1,251,268
UF Health Shands Employee Pass Program	75,000	78,120	75,518	76,545	77,085	74,580	74,078	71,348	68,813	67,823	66,900	57,436
UAA - Gator Aider	270,000	210,667	166,431	66,900	164,026	207,955	241,902	125,976	252,391	178,504	200,622	199,359
Gas Tax Rebate	250,000	182,104	203,103	216,181	224,632	246,054	233,793	235,149	234,731	222,415	248,430	246,212
Insurance Recovery	41,600	30,249	18,389	43,229	43,719	0	35,502	63,084	38,748	22,518	0	0
Interest on Investment	0	-5,060	9,599	-4,697	0	-254,141	-212,721	-45,379	-164,326	-76,896	-107,892	-114,450
Rental Revenue	45,000	54,551	47,423	34,983	37,284	16,418	1,050	0	0	0	0	0
Sale of Fixed Assets - Proceeds	60,000	124,598	8,233	10,318	17,489	18,383	27,414	68,163	8,891	3,524	14,628	58,355
Miscellaneous Revenue	25,000	42,697	2,140	21,023	21,374	22,680	11,863	42,285	14,437	242,852	416,985	665,204
Transfers In	2,940,000	1,247,995	1,274,385	1,569,029	1,254,966	1,367,325	1,141,137	1,575,872	4,567,826	1,582,372	2,071,586	2,189,468
<b>Total</b>	<b>31,518,237</b>	<b>37,341,277</b>	<b>31,710,492</b>	<b>41,959,819</b>	<b>27,723,963</b>	<b>28,968,659</b>	<b>32,599,669</b>	<b>30,206,781</b>	<b>28,697,455</b>	<b>28,263,160</b>	<b>44,340,883</b>	<b>33,704,519</b>

Transfers In additional information: Includes funding from the Local Option Gas Tax (7th-11th cents), funding for the Under 18/Over 65, City employee pass, holiday service, fuel hedge programs and operating subsidies funded by the General Fund

Grants	FY24 Adopted	FY23 Actual	FY22 Actual	FY21 Actual	FY20 Actual	FY19 Actual	FY18 Actual	FY17 Actual	FY16 Actual	FY15 Actual	FY14 Actual	FY13 Actual
Federal	5,587,842	14,281,038	9,888,011	19,279,210	5,328,206	6,291,766	9,925,755	7,514,089	2,713,818	4,233,052	22,869,679	12,376,716
State	2,600,875	2,915,581	3,179,415	3,548,152	2,991,562	2,287,134	2,886,925	2,526,313	3,050,646	5,140,952	2,343,398	2,174,268
Other	0	0	0	7,625	0	0	0	0	0	0	0	0
<b>Total</b>	<b>8,188,717</b>	<b>17,196,619</b>	<b>13,067,426</b>	<b>22,834,988</b>	<b>8,319,768</b>	<b>8,578,900</b>	<b>12,812,680</b>	<b>10,040,402</b>	<b>5,764,464</b>	<b>9,374,004</b>	<b>25,213,077</b>	<b>14,550,984</b>

**FTA Grants:** Each year, Congress passes legislation which, when signed by the President, appropriates funds for the Department of Transportation and related agencies. After that legislation is enacted, FTA publishes a Notice in the Federal Register that provides an overview of the apportionments and allocations based on these funds for the various FTA programs as well as statements of policy and guidance on public transit administration. FTA's public transportation assistance program authorization is provided by federal transit law and Chapter 53 of Title 49, U.S. Code. The most recent authorization, the Bipartisan Infrastructure Law, was signed by President Biden on November 15, 2021. The legislation reauthorizes surface transportation programs for Fiscal Year 2022 through FY 2026. Grants are offered on a competitive or formula-based methodology.

FTA Grant Notices [FTA Table 3](#) [FTA Table 3](#) [FTA Table 3](#) [FTA Table 3](#) [FTA Table 3](#) [FTA Table 3](#) [FTA Table 3](#) [FTA Table 3](#) [FTA Table 3](#) [FTA Table 3](#) [FTA Table 3](#) [FTA Table 3](#)  
<https://www.transit.dot.gov/funding/apportionments>

**Estimated Grant Funding for FY 2025:**

Federal	4,487,334	FTA Section 5307 (formula-based)
State	3,379,909	FDOT Block Grant (formula-based)
Local	0	Other competitive or formula-based grants
	<u>7,867,243</u>	

# Gainesville Regional Transit System - Expenditure Trends

Expenditure Type	FY24 Adopted	FY23 Actual	FY22 Actual	FY21 Actual	FY20 Actual	FY19 Actual	FY18 Actual	FY17 Actual	FY16 Actual	FY15 Actual	FY14 Actual	FY13 Actual
Salaries and Wages	13,382,106	12,038,719	11,963,818	11,600,616	12,129,851	12,623,127	6,381,236	11,348,819	11,121,193	9,174,583	9,922,548	10,475,414
Fringe Benefits	3,571,942	3,283,082	3,231,533	2,122,388	5,012,273	2,309,461	1,167,477	2,076,320	2,034,675	1,678,534	1,815,377	1,916,527
Operating	14,408,995	13,367,379	12,037,982	10,789,092	10,018,275	15,257,622	18,855,817	15,455,548	10,317,877	10,835,290	9,031,607	7,462,212
Depreciation and Amortization	0	5,158,747	5,593,487	4,964,410	4,961,113	5,704,753	5,367,676	4,996,421	4,654,912	4,146,039	3,167,925	3,470,560
Other Financing Sources	0	883,321	854,442	879,466	411,272	411,272	487,514	422,375	372,208	282,694	841,631	765,434
Debt Service	0	3,056	21	0	0	134,437	0	0	0	0	0	0
<b>Total</b>	<b>31,363,043</b>	<b>34,734,305</b>	<b>33,681,283</b>	<b>30,355,971</b>	<b>32,532,784</b>	<b>36,440,672</b>	<b>32,259,720</b>	<b>34,299,483</b>	<b>28,500,865</b>	<b>26,117,140</b>	<b>24,779,088</b>	<b>24,090,147</b>
Number of Drivers	178.00	216.00	216.00	217.00	217.00	213.00	213.00	210.00	205.00	205.00	205.00	195.00
Bus Driver Starting Hourly Wage	16.97	16.48	16.00	14.75	14.25	13.50	12.75	12.62	12.62	12.62	12.62	12.62
Number of Buses Operated In Maximum Service (maximum number of buses on the road at any given point in time)	86	90	99	99	112	116	112	111	108	107	104	103

# Gainesville Regional Transit System - University of Florida Ridership

Route	FY 2024 YTD (March 2024)	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013
1	75,568	121,059	109,010	79,839	137,928	280,417	267,505	304,625	360,772	350,943	361,424	368,221
2	0	3,119	2,426	2,322	2,492	5,070	6,299	5,536	5,048	5,767	7,516	8,051
3	2,426	2,088	1,237	1,679	985	2,363	2,353	2,224	1,586	728	0	0
5	57,508	94,254	74,982	46,483	66,705	131,660	146,228	167,934	171,134	183,613	193,199	178,158
6	3,353	5,666	4,083	3,384	3,018	5,691	6,452	7,010	7,127	5,621	6,967	6,719
7	5,493	3,927	2,587	2,286	2,865	4,982	5,162	4,215	4,597	5,599	6,897	9,608
8	39,942	72,665	73,369	48,550	73,453	147,935	160,276	144,516	145,739	143,459	165,364	175,057
9	131,822	285,912	231,416	96,972	242,691	428,009	447,312	485,802	495,555	595,249	631,431	674,073
10	6,900	12,055	8,600	5,680	8,418	19,880	19,614	20,027	18,969	26,648	31,358	31,558
11	2,367	6,170	6,195	4,276	3,667	7,288	8,734	8,323	8,568	9,753	13,420	14,971
12	185,835	339,663	255,416	135,702	221,298	420,356	455,401	592,360	644,829	674,479	725,193	658,172
13	120,373	149,138	72,446	50,685	185,802	302,888	261,874	266,204	247,353	259,608	299,080	318,543
15	6,278	19,858	9,388	9,564	9,251	20,088	20,741	19,019	20,718	22,059	25,584	26,684
16	23,186	60,359	19,852	21,509	41,498	78,314	73,003	75,934	64,616	89,248	111,415	113,842
17	16,766	28,243	10,812	14,413	27,126	58,576	54,718	53,060	55,017	77,321	92,495	95,306
19	0	0	0	0	4,008	7,121	6,806	9,773	8,963	2,148	0	0
20	200,399	359,850	321,821	186,173	301,807	645,815	657,528	851,029	941,318	816,875	859,070	834,813
21	101,496	183,127	120,313	53,344	152,574	247,836	269,468	51,425	0	265,393	359,219	446,909
22	0	0	0	0	0	0	0	0	2,352	1,832	0	22,765
23	1,805	4,154	3,469	3,938	6,026	12,542	11,902	9,880	9,971	11,902	13,113	12,088
24	0	0	454	483	648	1,425	1,517	1,490	2,360	6,673	8,448	6,765
25	18,743	24,689	12,321	6,425	22,929	36,606	35,426	26,806	35,591	44,804	45,098	40,947
26	1,578	5,625	5,989	2,639	2,990	5,414	4,902	4,155	4,668	1,843	0	0
27	0	0	312	368	297	679	554	709	849	968	727	1,660
28	33,413	51,642	39,837	23,775	105,793	155,263	185,034	157,903	184,070	132,977	125,436	103,109
29	0	0	0	0	23,418	43,503	35,132	47,426	31,873	5,183	0	26,421
33	166,131	228,384	188,262	85,140	177,222	352,527	300,130	35,795	0	0	0	0
34	20,209	80,834	98,019	51,309	111,233	214,332	205,807	213,120	256,370	251,689	286,965	303,844
35	141,420	214,674	185,070	136,180	247,542	514,856	534,564	581,301	605,296	559,724	536,103	546,174
36	0	12,959	14,905	16,387	33,771	78,826	91,653	69,721	56,518	75,869	115,230	142,103
37	87,433	107,670	76,447	43,674	123,780	176,922	171,294	115,284	76,444	15,987	0	0
38	212,836	320,167	266,805	137,173	341,767	615,354	567,482	536,656	538,240	526,160	472,981	466,819
39	0	0	0	603	658	871	984	636	719	772	721	1,465
40	0	11,075	9,288	3,497	19,352	26,651	26,662	28,455	28,896	5,493	0	0
41	0	0	0	0	0	0	0	0	0	23,732	35,859	7,470
43	28,248	44,050	45,552	28,762	52,420	108,640	102,500	101,082	102,306	105,802	103,230	100,767
46	19,517	26,989	33,062	21,760	72,566	145,046	144,535	125,896	130,200	106,540	103,621	97,612
52	6,478	872	0	0	0	0	0	0	0	0	0	0
62	0	0	0	0	0	0	4,382	4,063	4,254	3,554	4,909	6,941
75	7,732	14,130	10,637	11,026	12,073	24,062	23,930	22,158	21,520	21,971	31,754	28,684
76	1,730	2,011	1,524	238	1,803	2,515	2,376	2,145	2,277	2,923	2,791	1,855
77	0	0	0	0	0	1,410	1,858	1,813	1,026	1,006	506	0
78	1,217	1,413	0	0	0	0	0	0	0	0	0	0
98-99	0	0	0	0	0	0	0	187	0	0	0	0
117	0	0	0	7,103	33,827	72,833	114,373	235,552	248,753	201,652	137,980	142,611
118	182,768	238,929	166,760	61,600	222,368	343,637	347,621	318,180	324,942	329,070	308,152	288,048
119	0	17,197	21,554	11,177	24,307	51,976	69,221	45,007	55,574	61,385	68,476	66,235
120	0	0	0	10,955	94,806	200,678	224,329	178,173	209,100	253,074	271,613	284,327
121	0	7,026	10,242	5,109	22,515	47,890	64,450	25,042	51,146	59,491	76,249	112,005
122	46,162	52,883	49,378	13,241	40,110	70,578	48,266	39,023	38,957	39,864	46,488	33,562
125	58,439	105,474	119,246	39,328	67,288	142,625	129,650	287,231	254,198	272,411	277,207	249,629
126	18,804	26,295	13,855	9,356	61,014	81,490	76,773	79,253	83,152	115,166	82,059	84,059
127	42,156	53,824	40,635	35,912	152,115	273,170	243,178	232,174	188,516	189,037	192,314	234,214
128	0	0	0	0	444	1,386	1,404	925	710	747	1,123	0
129	0	0	0	0	0	0	0	0	15,832	4,844	0	0
150	12,805	18,255	17,053	11,105	14,921	2,932	0	0	0	0	0	0
198-203	0	0	0	0	0	0	0	0	0	0	0	0
300	0	0	0	0	4,616	11,388	13,008	30,430	33,938	55,575	71,512	68,297
301	0	0	0	2,339	6,793	10,980	13,950	22,770	27,962	30,411	41,376	46,287
302	0	0	0	2,828	10,793	18,685	19,817	29,726	39,591	51,487	60,291	59,049
303	0	0	0	327	792	1,123	1,376	2,180	2,687	3,311	3,967	3,266
305	0	0	0	646	1,627	2,654	2,926	3,992	4,639	5,385	8,027	7,874
711	1,408	3,274	2,064	1,616	1,524	2,922	2,652	0	0	0	0	0
800	0	0	446	286	549	783	55	0	0	0	0	0
<b>Total</b>	<b>2,090,744</b>	<b>3,421,648</b>	<b>2,757,139</b>	<b>1,549,166</b>	<b>3,602,283</b>	<b>6,669,463</b>	<b>6,695,147</b>	<b>6,685,355</b>	<b>6,877,406</b>	<b>7,114,825</b>	<b>7,423,958</b>	<b>7,557,637</b>
Change over Prior Year	N/A	24.1%	78.0%	-57.0%	-46.0%	-0.4%	0.1%	-2.8%	-3.3%	-4.2%	-1.8%	N/A
Change Over Last Decade	-54.7% (Inclusive of COVID-impacted years FY 2020 and FY 2021)											
Ten Year Average	5,486,730											

**Key:**

Orange: UF Funded Routes; includes UF on-campus dedicated routes: 117, 118, 119, 120, 121, 122, 125, 126, 127, 128, 129

# Gainesville Regional Transit System - Fixed Route Ridership

Route	FY 2024 YTD (March 2024)	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013
1	165,392	298,979	285,082	232,485	365,099	537,313	543,190	593,565	651,637	659,422	695,574	678,539
2	0	40,923	36,555	33,351	43,908	63,458	71,201	72,109	70,126	85,247	119,017	105,841
3	36,753	34,197	21,885	19,523	22,812	27,360	27,875	33,181	28,601	26,097	0	0
5	127,320	234,830	202,773	167,617	244,233	355,345	387,329	426,680	436,851	466,131	510,084	463,376
6	34,996	60,870	45,558	41,761	53,988	86,117	90,131	80,811	82,605	91,938	110,677	109,296
7	38,418	43,630	37,836	35,662	54,318	73,833	69,791	71,839	72,879	81,458	97,745	106,868
8	81,769	146,343	152,804	120,175	180,574	280,368	294,874	279,848	290,526	312,035	339,621	344,200
9	136,950	296,924	240,415	104,658	256,507	441,655	462,636	504,664	512,119	622,136	662,457	705,308
10	53,662	88,170	64,541	44,152	59,935	98,823	99,165	105,187	113,046	130,394	150,725	151,945
11	34,366	81,799	73,654	62,451	76,988	97,954	100,970	143,400	136,567	159,728	194,121	184,677
12	207,699	377,614	292,470	164,086	268,049	467,250	505,721	652,103	704,775	755,489	824,110	728,761
13	143,156	188,623	110,758	87,645	257,465	382,539	342,307	347,732	334,563	355,597	406,937	426,069
15	107,795	197,893	160,601	151,640	194,266	243,564	244,473	250,626	271,454	290,626	326,383	334,766
16	39,393	85,170	56,287	54,288	72,380	110,842	107,111	106,431	97,557	141,190	170,832	172,879
17	33,320	66,764	48,479	52,250	68,978	105,098	104,742	107,327	113,686	153,583	179,988	184,012
19	0	0	0	0	4,157	7,505	7,140	10,345	9,390	2,219	0	0
20	246,954	442,048	394,755	268,837	426,238	811,181	846,141	1,093,312	1,226,333	1,124,947	1,176,507	1,125,822
21	105,924	189,863	124,116	56,382	161,340	263,437	280,449	53,309	0	286,129	384,985	479,117
22	0	0	0	0	0	0	0	0	2,385	1,862	0	23,934
23	33,975	55,123	36,716	32,875	54,638	87,794	106,176	121,667	144,248	153,186	161,622	177,337
24	0	0	5,942	5,619	8,734	12,127	15,139	20,269	22,306	28,421	109,387	94,560
25	30,150	45,381	30,411	20,815	45,224	66,405	71,293	64,481	70,992	81,675	66,763	55,894
26	53,387	81,897	73,888	52,931	73,763	108,209	115,271	103,263	95,656	91,963	0	0
27	0	0	6,247	5,935	8,610	10,805	11,771	14,071	13,650	12,900	7,692	21,873
28	35,451	56,158	46,922	31,873	111,539	162,885	193,142	160,959	186,643	134,442	126,922	104,833
29	0	0	0	0	27,123	50,943	41,141	55,366	40,433	6,662	0	32,889
33	177,543	243,313	199,616	98,683	200,139	377,951	319,849	367,732	0	0	0	0
34	22,331	92,093	106,622	60,764	125,439	229,494	222,080	230,313	277,852	273,582	309,607	330,046
35	170,611	261,717	263,350	180,082	321,678	591,596	614,451	672,518	698,335	658,601	631,168	630,106
36	0	14,137	16,246	18,270	37,821	82,742	96,546	75,011	61,233	81,114	123,703	155,074
37	104,250	128,330	91,994	59,267	150,536	203,690	194,536	124,907	84,287	17,610	0	0
38	220,957	329,290	272,203	141,696	346,949	625,155	578,826	545,473	547,824	536,676	483,332	480,319
39	0	0	0	3,210	10,361	20,547	21,995	19,966	21,438	17,522	19,284	21,924
40	0	12,517	10,659	5,041	21,497	30,334	30,679	32,646	34,347	6,353	0	0
41	0	0	0	0	0	0	0	0	0	40,627	57,382	11,050
43	55,094	94,024	92,721	63,963	107,872	188,653	191,516	189,645	197,433	215,228	215,058	224,397
46	22,110	32,742	39,686	25,846	78,077	154,833	155,979	135,195	140,704	124,026	121,135	109,113
52	9,291	1,225	0	0	0	0	0	0	0	0	0	0
62	0	0	0	0	0	0	17,401	17,081	19,092	15,537	19,326	26,322
75	85,814	163,746	152,912	133,642	187,172	221,012	230,791	235,053	236,239	265,624	297,602	284,170
76	23,674	30,665	19,667	2,317	19,563	31,733	31,414	25,795	27,011	34,335	40,893	44,044
77	0	0	0	0	0	18,568	27,959	25,503	15,908	16,828	12,057	0
78	9,634	12,949	1,576	0	0	0	0	0	0	0	0	0
98-99	39	0	0	0	0	0	0	437	131	63	0	273
117	0	0	0	7,506	34,342	73,609	115,777	247,717	258,656	206,497	138,507	142,611
118	184,762	242,525	168,149	62,541	224,502	346,071	350,261	318,971	325,535	329,518	308,259	288,048
119	0	17,384	21,874	11,388	24,624	52,487	69,733	45,589	56,048	61,825	68,506	66,235
120	0	0	0	11,123	95,258	202,118	225,001	178,708	209,557	254,709	271,974	284,327
121	0	7,087	10,462	5,437	22,864	48,666	65,530	25,490	51,771	59,843	76,497	112,005
122	46,799	53,967	50,025	13,718	40,918	72,314	48,689	39,330	39,123	40,044	46,581	33,562
125	58,632	108,512	120,217	39,510	67,978	144,678	131,479	293,734	255,822	273,049	277,704	249,629
126	19,575	28,000	14,353	9,657	62,036	83,697	78,946	94,087	84,990	115,920	82,173	84,059
127	44,693	58,426	43,774	37,709	153,490	278,340	246,788	234,366	190,262	189,837	192,638	234,289
128	0	0	0	0	484	1,454	1,586	1,121	839	858	1,124	0
129	0	0	0	0	0	0	0	0	15,955	4,876	0	0
150	12,805	19,520	17,053	11,105	14,921	2,932	0	0	0	0	0	0
198-203	16,716	36,255	34,785	20,003	27,916	63,092	51,885	28,423	55,516	42,123	44,027	50,114
300	0	0	0	0	4,881	11,959	13,770	31,504	35,521	56,933	73,051	70,444
301	0	0	0	3,031	7,800	12,728	15,910	24,411	29,971	32,290	43,881	49,166
302	0	0	0	3,902	12,326	21,819	22,397	34,703	45,030	56,444	67,466	66,487
303	0	0	0	499	997	1,297	1,673	2,498	2,958	3,510	4,417	3,838
305	0	0	0	1,180	1,996	3,254	3,508	4,465	5,332	5,955	8,959	8,613
711	14,531	25,827	20,009	19,331	27,683	34,228	2,359	0	0	0	0	0
800	0	0	5,721	4,164	9,827	13,530	32,985	0	0	0	0	0
<b>Total</b>	<b>3,046,691</b>	<b>5,127,450</b>	<b>4,322,369</b>	<b>2,901,596</b>	<b>5,582,813</b>	<b>9,197,391</b>	<b>9,351,478</b>	<b>9,443,937</b>	<b>9,753,748</b>	<b>10,293,434</b>	<b>10,858,460</b>	<b>10,873,061</b>
Change over Prior Year	-40.6%	18.6%	49.0%	-48.0%	-39.3%	-1.6%	-1.0%	-3.2%	-5.2%	-5.2%	-0.1%	N/A
Change Over Last Decade	-52.8% (Inclusive of COVID-impacted years FY 2020 and FY 2021)											
% UF Ridership	68.6%	66.7%	63.8%	53.4%	64.5%	72.5%	71.6%	70.8%	70.5%	69.1%	68.4%	69.5%
% Non-UF Ridership	31.4%	33.3%	36.2%	46.6%	35.5%	27.5%	28.4%	29.2%	29.5%	30.9%	31.6%	30.5%
Ten Year Average	7,973,249											

**Key:**  
Orange: UF Funded Routes; includes UF on-campus dedicated routes: 117, 118, 119, 120, 121, 122, 125, 126, 127, 128, 129