

Mission

To protect and serve through community involvement, education, prevention, and rapid intervention by professionals committed to excellence.

Vision

Gainesville Fire Rescue will be recognized as the model of excellence by the provision of our services.

Values

Members of Gainesville Fire Rescue will be Responsible, Accountable, Professional, Innovative, and Dedicated to excellent service for the community and each other.

Budget by Cost Center

FY25 Adopted

(excluding Capital Improvement, includes General and Other Funds)

Office of the Fire Chief (Includes \$233,800 for Fire Asmt Prog.)	\$ 959,959
Emergency Management	\$ 137,528
Emergency Operations*	\$24,721,895
Risk Reduction Bureau	\$ 291,971
Fire Inspections	\$ 622,148
Public Education	\$ 3,880
Investigative Services	\$ 193,990
Training Bureau	\$ 1,063,262
Information Technology	\$ 346,638
Community Resource Paramedicine	\$ 744,719
B.O.L.D Program	\$ 249,707
Total	\$29,333,692

General Fund = \$27,757,792    Other Funds = \$1,575,900

Fire Assessment Projected Gross Revenue                      \$15.3 M → Net Revenue \$12.3 M

\*The GACRAA provides approximately \$660,000 annually to support Fire Rescue Services at the Airport.

<b>Salaries and Benefits</b>
All Funds \$23,526,004
General Fund \$23,451,004
Other Funds \$75,000
<b>Operating</b>
All Lines \$4,306,788
Fleet Fuel & Variable \$811,815
Fleet Replacement \$1,617,680
Administrative and General (Non-Fleet) \$1,877,293

Stations and Apparatus

- 8 Stations with Advanced Life Support
- 1 Airport ST / Basic Life Support
- 6 Engines
- 2 Towers
- 1 Ladder
- 1 Quint
- 2 Airport Firefighting Units
- 1 Hazmat Response Unit at ST 2
- 1 Squad Unit (& 1 Peak Unit SQ)
- 2 District Chief SUV’s
- 1 Air and Light Truck at ST 1
- 2 Backup Engines, 1 Backup Quint, 1 Backup Squad/District Chief’s SUV

Fire Station Construction and Approximate Size			
Fire Station # 1	525 South Main Street	2018	22,260
Fire Station # 2	2210 SW Archer Road	1976	8,000
Fire Station # 3	900 NE Waldo Road	1960/95	5,700
Fire Station # 4	10 SW 36th Street	1964	3,700
Fire Station # 5	1244 NW 30th Avenue	1965	3,800
Fire Station # 6	3638 NE 39 <sup>th</sup> Avenue	2017	9,590
Fire Station # 7	5601 NW 43rd Street	1981	2,600
Fire Station # 8	3223 NW 42 <sup>nd</sup> Avenue	2011	10,200
Fire Station # 9	4213 SW 30 <sup>th</sup> Avenue	2017	Modular

## Personnel FY24 213.5 FTE's

- 64 Firefighters
- 52 Driver Operators
- 52 Lieutenants
- 8 District Chiefs
- 1 Chief
- 1 Deputy Chief
- 2 Assistant Chiefs
- 1 Training District Chief
- 1 District Chief – Emergency Mgmt/Grants/Accred.
- 3 Captains (Spec Projects Capt Deleted)
- 2 Investigative Services Officers (1.0 Inv added)
- 4 Fire Safety Inspectors
- 1 Technical Systems Analyst, Sr.
- 1 Technical Systems Analyst II
- 1 Logistics Officer
- 1 Community Health Director
- 1 CRP Program Coordinator
- 4 CRP Responder I
- 3 CRP Responder II
- 1 Administrative Asst. to Fire Chief
- 1 Account Clerk, Sr.
- 1 Account Clerk II
- 2 Executive Assistant, Sr.
- 1 Staff Assistant
- 1 Gun Violence Intervention Program Manager (ARPA PROGRAM -3-371)
- 1 BOLD Program Manager, 1 Intervention Specialist, Sr., 1 Intervention Specialist, 0.5 Staff Specialist

## 191 Sworn / 22.5 Non-Sworn

## 176 On-shift

### FY25 Salary Ranges

Certified Firefighter	\$49,783.97 - \$74,675.96
Driver Operator	\$58,650.74 - \$87,976.10
Lieutenant	\$66,363.36 - \$99,545.03
Fire Safety Inspector	\$66,363.36 - \$99,545.03
Captain	\$75,340.04 - \$113,010.07
Inv. Services Officer	\$75,340.04 - \$113,010.07
District Chief	\$86,879.52 - 131,925.78

### Sworn Demographics Dec. 2024 Including Chief Officers

Male	Female	White	African-American	Hispanic	Other Minority
97.8%	2.2%	73%	13.8%	6.6%	6.6%
177	4	132	25	12	12

## Calls for Service/Responses and Risk Reduction Efforts

Operations Calls for Service:	2022	2023	2024
Total Calls Responded to by GFR Units	22,525	22,956	PENDING
Medical Calls	16,565	17,427	
Alarms	1,585	1,533	
Fire Calls (any type)	3,160	3,075	
Hazardous Materials Calls	299	356	
Service or Other Calls	916	565	
All Unit Responses Fire vs. Non-Fire Types (EMS, ALM, HZ, Svc)	6,072 / 23,171	5,788 / 23,663	
Buildings Inspected	4,437	3,407	
Square Feet Inspected	28,230,622	26,326,431	
Investigations – Cause and Origin	90	104	
Plans Reviews	233	254	
Public Education Events	54	144	
Citizens Reached	12,765	4,704	
(percentage of city population)	11%	3.1%	

## Population and Service Area

Gainesville 2024 Est. Population 147,865.

Primary Service Area – City Limits 65.27sq miles; includes UF campus approximately 3 sq miles.