

### Mission

To protect and serve through community involvement, education, prevention, and rapid intervention by professionals committed to excellence.

### Vision

Gainesville Fire Rescue will be recognized as the model of excellence by the provision of our services.

### Values

Members of Gainesville Fire Rescue will be **Responsible, Accountable, Professional, Innovative, and Dedicated** to excellent service for the community and each other.

### Budget

### FY23 Adopted

(excluding Capital Improvement)

Office of the Fire Chief	\$ 893,208
Emergency Management	\$ 141,962
Emergency Operations*	\$16,737,478
Risk Reduction Bureau	\$ 177,665
Fire Inspections	\$ 510,334
Public Education	\$ 89,689
Investigative Services	\$ 160,365
Training Bureau	\$ 785,234
Information Technology	\$ 264,987
Community Resource Paramedicine	\$ 244,058
<b>Total</b>	<b>\$20,004,980</b>

Fire Assessment Projected Revenue \$9.2 Million

\*The GACRAA provides approximately \$556,100 annually to support Fire Rescue Services at the Airport.

\*\*Budget reductions reflect a change in retirement contribution costs implemented for FY22.

### Stations and Apparatus

- 8 Stations with Advanced Life Support
- 1 Airport ST / Basic Life Support
- 6 Engines
- 2 Towers
- 1 Ladder
- 1 Quint
- 2 Airport Firefighting Units
- 1 Hazmat Response Unit at ST 2
- 1 Squad Unit (& 1 Peak Unit SQ)
- 2 District Chief SUV's
- 1 Air and Light Truck at ST 1
- 2 Backup Engines, 1 Backup Quint, 1 Backup Squad/District Chief's SUV

Fire Station Construction and Approximate Size			
Fire Station # 1	525 South Main Street	2018	22,260
Fire Station # 2	2210 SW Archer Road	1976	8,000
Fire Station # 3	900 NE Waldo Road	1960/95	5,700
Fire Station # 4	10 SW 36th Street	1964	3,700
Fire Station # 5	1244 NW 30th Avenue	1965	3,800
Fire Station # 6	3638 NE 39th Avenue	2017	
Fire Station # 7	5601 NW 43rd Street	1981	2,600
Fire Station # 8	3223 NW 42nd Avenue	2011	10,200
Fire Station # 9	4213 SW 30th Avenue	2017	Modular

## Personnel FY23 192 Sworn 17 Non-Sworn 174 On-shift

- 209 Total Budgeted FTE's
- 87 Firefighters / 3 CRP FF
- 39 Driver Operators
- 42 Lieutenants
- 6 District Chiefs
- 1 Chief
- 1 Deputy Chief
- 2 Assistant Chiefs
- 1 Training District Chief
- 1 District Chief – Emergency Mgmt
- 4 Captains (3 Training, 1 Special Projects)
- 1 Investigative Services Officer
- 4 Fire Safety Inspectors
- 1 Fire and Life Safety Educator
- 1 Technical Systems Analyst, Sr.
- 1 Technical Systems Analyst II
- 1 Logistics Officer
- 1 Comm Health Dir / 1.5 CRP Coord
- 4 CRP Technicians / 0.5 CRP Prg. Spec.
- 1 Administrative Asst. to Fire Chief
- 1 Account Clerk, Sr./1 Account Clerk II
- 1 Executive Assistant, Sr.
- 2 Staff Specialist / Staff Assistant

### FY23 Salary Ranges

<i>Salary Range for FF</i>	\$47,349.72 - \$71,024.58
<i>Salary Range for DO</i>	\$55,782.94 - \$83,674.40
<i>Salary Range for LT</i>	\$63,118.44 - \$94,677.66
<i>Salary Range for DC</i>	\$81,120.00 - \$123,180.00
<i>Salary Range for Capt.</i>	\$71,656.20 - \$107,484.30
<i>Salary Range for Inspector</i>	\$63,118.44 - \$94,677.66

### Sworn Demographics Feb. 2023 Including Chief Officers

Male	Female	White	African-American	Hispanic	Other Minority
95%	5%	74%	13%	7%	6%

## Calls for Service/Responses and Risk Reduction Efforts

Operations Calls for Service:	2020 (Covid-19)	2021	2022
<b>Total Calls Responded to by GFR Units</b>	<b>19,217</b>	<b>21,135</b>	<b>22,525</b>
Medical Calls	14,232	15,334	16,565
Alarms	1,429	1,484	1,585
Fire Calls (any type)	2,613	3,043	3,160
Hazardous Materials Calls	313	283	299
Service or Other Calls	630	991	916
<b>All Unit Responses Fire vs. Non-Fire Types (EMS, ALM, HZ, Svc)</b>	<b>5,071 / 19,840</b>	<b>5,941 / 21,495</b>	<b>6,072 / 23,171</b>
Buildings Inspected	1,845	3,137	4,437
Square Feet Inspected	17,319,276	19,917,571	28,230,622
Investigations – Cause and Origin	86	62	90
Plans Reviews	309	328	233
Public Education Events	115	236	54
Citizens Reached	10,131	6,277	12,765
(percentage of city population)	8%	5%	11%

\*In July 2018 the GFR Unit Response load was reduced through modification of the Automatic Aid Agreement with Alachua County

## Population and Service Area

Gainesville 2022 Est. Population by UF BEBR = 145,879. Primary Service Area – City Limits is approximately 64 sq miles includes UF campus at approximately 3 sq miles.